

# **General Manager Report**

April 8, 2019

This report updates the following projects:

## **Police Study – Community Meetings**

The final Matrix report and recommendations are still on schedule to be presented to the Board of Directors at their next meeting on April 25.

## **California Law Enforcement Telecommunications System (CLETS)**

CLETS is the computer system that connects public safety organizations to various data bases. An investigator has been reviewing alleged improper access and is nearing completion of his study. It is hoped that the review will be completed in the next few weeks.

## **Draft Audit**

The financial portion of the report has been completed. The management discussion and analysis is the last remaining section to be completed. When finalized, the audit will be presented to the Finance Committee.

## **Policy and Procedures Manual**

A rough draft has been completed and is being edited and formatted. The revised draft manual should be ready for public review at a Board Meeting in May. Updating this document has been a major task that will improve District operations.

## **Fiscal Year 2019/20 Proposed Budget**

The current target is to present the proposed draft budget in May to the Finance Committee and to the Board of Directors in June.

Best regards,

Tony Constantouros