

## KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

### **BOARD OF DIRECTORS MEETING**

**JUNE 13, 2019**

**ITEM 10.d.i.**

### **RESOLUTION (2019-09) OF THE BOARD OF DIRECTORS OF THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT AFFIRMING THE ESTABLISHMENT OF THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2019-20**

#### **BACKGROUND**

California Constitution Article XIII B requires public agencies to establish an annual limit of maximum allowable appropriations based on a formula that begins with the appropriation limit of the previous year and considers adjustments to the County population and increases in either non-residential new construction or California per capita income. Both the population and per capita personal income change factors are provided by the California State Department of Finance.

To satisfy legal requirements, a Notice of Determination of the Appropriations Limit is required to be posted at least 15 days prior to the Board taking action on this item. To satisfy this requirement, the Notice of Determination was published in the West County Times on May 29, 2019. The calculation of the appropriations limit has also been posted on the District's website.

For Fiscal Year 2019-20, the appropriations limit has been calculated to be \$4,575,241. The District appropriations subject to the limit total \$3,265,400 which is \$1,309,841 below the limit.

In the early 1980's, the District held a special election where the voters of the District set the appropriations limit in a manner that required the District to go back to the voters every four years. The District has gone to the voters every four years, as required. The last special election was held in November 2018 and provides authorization for the appropriations limit calculation through the 2022-23 fiscal year.

#### **RECOMMENDATION:**

1. Discuss and receive comments;
2. Adopt Resolution 2019-09 affirming the establishment of the Appropriations Limit for Fiscal Year 2019-20.

**FISCAL IMPACT:** No fiscal impact

#### **ATTACHMENTS:**

Resolution 2019-09

Appropriations Limit Calculation

**SUBMITTED BY:** Anthony Constantouros, General Manager