

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

Date: June 30, 2015
TO: KPPCSD Board
FROM: Kevin E. Hart, General Manager
Subject: Measure G Revenue and Expense Report

In 2010, the voters of the Kensington Police Protection and Community Services District (the "District") approved a supplemental special tax (the "Supplemental Special Tax") in the amount of \$200 per year for single family residential parcels, with amounts for properties in other use categories identified in Ordinance No. 2010-01, to provide a source of funding to be used exclusively for police protection services.

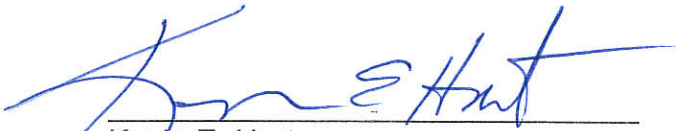
Section 4 of Measure G, adopted by District voters on June 8, 2010, requires the General Manager to file a report with the Board of Directors no later than June 30 of each year. The Report is to contain both of the following: the amount of funds collected and expended under Measure G, and the status of any project required or authorized to be funded to carry out the purposes set forth in the Ordinance.

Pursuant to this requirement, I present the following report.

The total amount of funds collected and expended under Measure G for Fiscal Year 2014-15 is \$501,950.00.

The funds collected and expended under Measure G were expended solely for police protection purposes. As required by Section 3 of Measure G, all of these funds – while not specifically earmarked for particular projects – were expended to pay for obtaining, providing, operating, maintaining and expanding police protection service, facilities and equipment, including paying the salaries and benefits to police personnel, and other necessary police protection services expenses of the District.

I will be prepared to discuss this matter further at the July 9 meeting at which the Board will consider the annual permitted increase to the Measure G Supplemental Special Tax for Fiscal Year 2015-16.



Kevin E. Hart
General Manager