

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT
 FY 2019-20 APPROPRIATIONS LIMIT CALCULATION WORKSHEET
 APPROPRIATIONS SUBJECT TO LIMIT

	<u>Proceeds of Taxes</u>	<u>Non-Proceeds of Taxes</u>	<u>Total</u>
Police Activities			
Property Tax Levy	1,941,000		
Special Tax - Police	682,000		
Measure G Supplemental Tax Revenue	588,400		
Police Fees/Service Charges		1,500	
Kensington Hilltop Services Reimb.		0	
Crossing Guard Reimbursement		0	
Interest - Police	15,000		
POST Reimbursement		0	
Police Grants		100,000	
Miscellaneous Police Income		10,000	
Supplemental Workers Comp Reimb.		0	
Total Police Activities Revenue	3,226,400	111,500	3,337,900
Parks/Recreation Activities			
Taxes - L&L	39,000		
Community Center Revenue		0	
Miscellaneous Revenue		200	
Contributions for Community Center		0	
Total Parks/Recreation Revenue	39,000	200	39,200
District Activities Revenue			
Franchise Fees (Net)		51,430	
Interest		200	
Total District Activities Revenue	0	51,630	51,630
TOTAL REVENUE	\$3,265,400	\$163,330	3,428,730
TOTAL PROCEEDS OF TAXES	3,265,400		
LESS: REVENUE USED FOR CAPITAL	0		
TOTAL APPROPRIATIONS SUBJECT TO LIMIT	\$3,265,400		

FY 2019-20 APPROPRIATIONS LIMIT	\$4,575,241
FY 2019-20 APPROPRIATIONS SUBJECT TO LIMIT	<u>\$3,265,400</u>
FY 2019-20 APPROPRIATIONS UNDER LIMIT	<u>\$1,309,841</u>