Revenues by Category
2020-2021

Special Tax- Landscape & Lighting
$41,500...

Franchise Fees Gross
$57,000...

Other Revenue
$144,860...

Measure G
Supplemental Tax
$605,460...

Levy Tax
$2,008,935
57%

Special Police Tax
$681,750...
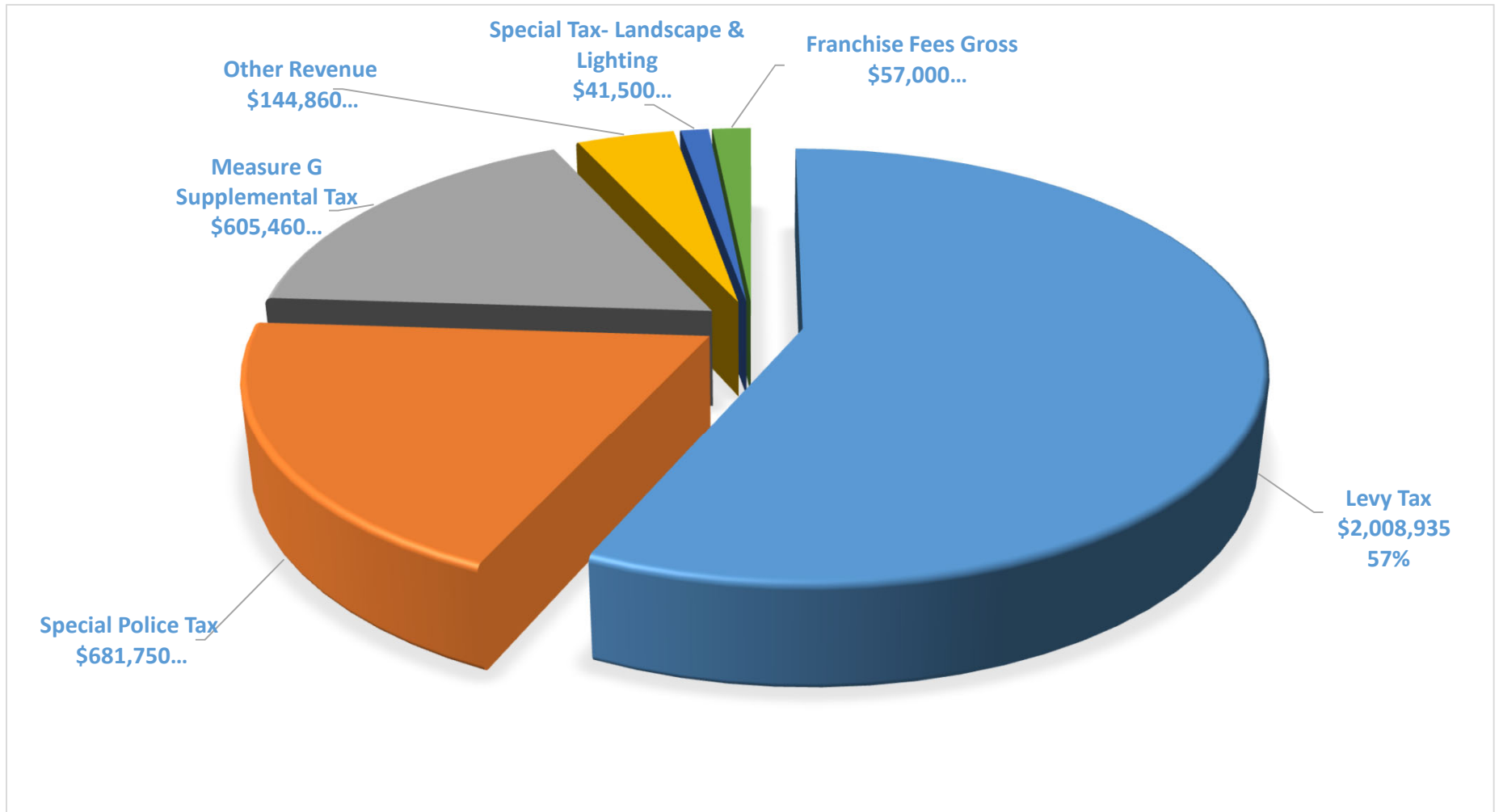
Expenses by Category
2020-2021

Administration $633,277 18%

Capital Purchases $43,117 1%

Parks/Rec $171,974 5%

Police $2,613,693 76%