



Date: March 13, 2025

To: Board of Directors

From: David Aranda, Interim General Manager

Subject: Approve a 2.5% Cost Of Living Increase For Non-Sworn Employees Of The District, Effective April 1, 2025, Payroll

Recommendation

Approve a 2.5% cost of living increase for our non-sworn personnel.

Background

For 2024, the CPI index for our area reflected a 2.5% cost of living increase. I am requesting the Board approve that percentage increase for the hourly part-time wages of our four non-sworn employees. This would amount to less than \$5.00 per hour as an increase overall. The budget can handle that increase.