Contra Costa County Standard Form A-3 Revised 2002

INTERAGENCY AGREEMENT (County Provides Services)

Number Fund/Org# 2500 Account# 9732 Other#

1. Contract Identification.

Department: Office of the Sheriff

Subject: Interagency Agreement between Contra Costa County Office of the Sheriff and Agency named below for law enforcement services.

2. <u>Parties</u>. The County of Contra Costa, California (County), for its Department named above, and the following named Agency mutually agree and promise as follows:

Agency: Kensington Police Protection and Community Services District

Capacity: A public agency

Address: 217 Arlington Avenue, Kensington CA 94707

- 3. <u>Term.</u> The effective date of this Agreement is October 21, 2019 and it terminates on April 20, 2020 unless sooner terminated as provided herein.
- 4. **Payment Limit.** Agency's total payments to County under this Agreement shall not exceed \$300,000.00.
- 5. <u>County's Obligations</u>. County shall provide those services and carry out that work described in the Service Plan attached hereto which is incorporated herein by reference, subject to all the terms and conditions contained or incorporated herein.
- 6. <u>Agency's Obligations</u>. Agency shall pay County for its provision of the services as set forth in the attached Payment Provisions which are incorporated herein by reference, subject to all the terms and conditions contained or incorporated herein.
- 7. <u>General and Special Conditions</u>. This Agreement is subject to the General Conditions and Special Conditions (if any) attached hereto, which are incorporated herein by reference.
- 8. **Project.** This Agreement implements in whole or in part the following described Project, the application and approval documents of which are incorporated herein by reference: N/A
- 9. <u>Legal Authority</u>. This Agreement is entered into under and subject to the following legal authorities: California Government Code Section 26227 and Public Utilities Code Section 25721.

10. **Signatures.** These signatures attest the parties' agreement hereto:

COUNTY OF CONTRA	COSTA, CALIFORNIA
BOARD OF SUPERVISORS	ATTEST: Clerk of the Board of Supervisors
ByChairman/Designee	By Deputy
AGE	NCY
By (Signature of authorized Agency representative)	By (Signature of authorized Agency representative)
(Print name and title A)	(Print name and title B)

Contra Costa County
Standard Form L-2
Revised 2014.2

ACKNOWLEDGMENT/APPROVALS (Purchase of Services - Long Form)

Number:

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)	
COUNTY OF CONTRA COSTA)	
On	_ (Date),	
before me,		(Name and Title of the Officer),
personally appeared,		
instrument and acknowledged to me that	at he/she/they executed the	e person(s) whose name(s) is/are subscribed to the within same in his/her/their authorized capacity(ies), and that by entity upon behalf of which the person(s) acted, executed
I certify under PENALTY OF PERJUI correct.	RY under the laws of the S	tate of California that the foregoing paragraph is true and
WITNESS MY HAND AND (OFFICIAL SEAL.	
Signature of Notary Public		
		Place Seal Above
ACI	KNOWLEDGMENT (by Corporatio (Civil Code §11	
	APPROVA	LS
RECOMMENDED BY DEPARTME	ENT	FORM APPROVED BY COUNTY COUNSEL
By:		By: Deputy County Counsel
A	PPROVED: COUNTY A	DMINISTRATOR
	By:	

Form L-2 (Page 1 of 1)

SERVICE PLAN OUTLINE (Purchase of Services - Long Form)

Number

SERVICE PLAN

- 1. Purpose. The Contra Costa County, Office of the Sheriff (herein County), shall provide law enforcement services to Kensington Police Protection and Community Services District (herein Agency) on a twenty-four (24) hour basis (herein Agreement). Law enforcement services are those authorized under the general laws of the State of California and local ordinances and shall include the enforcement of federal, state and local statutes.
- 2. <u>County Obligations.</u> The County shall:
 - A. Provide fully trained personnel consisting of one (1) Captain. Sheriff's personnel provided under this Agreement remain under the sole direction and control of County.
 - B. Supervise the daily operation of the Agency. This includes but is not limited to preparing and implementing schedules for Agency police officers and patrol vehicles.
 - C. Supervise all departmental personnel.
 - D. Submit reports to Agency either orally or in writing when requested or required.
 - E. Oversee all departmental expenditures, as well as the receipt of funds and property.
 - F. Oversee all special, auxiliary and/or reserve police officers, if any.
 - G. Supervise and control all training programs for department personnel and the assignment of personnel to such programs.
 - H. Discipline Agency personnel when necessary.
 - I. Attend Agency hearings when necessary.
 - J. Communicate with the public on matters related to crime, police operations and Agency policy.
- 3. <u>Agency Obligations</u>. The Agency shall:
 - A. Pay for salary and benefits of 1 (one) Captain position.

Initials:	
Contractor	County

- B. Provide the assigned County Police Manager with Agency's general policies specific to providing law enforcement services to Agency. If Agency's policy conflicts with County's policies, County's policies will be observed.
- C. Give County full cooperation and assistance of its officer.
- D. Make available upon request, workspace, and other services as may be required for the performance of services under this Agreement during those periods of time when the County needs to be on Agency premises. County will provide any special tools, equipment or other materials as may be necessary to perform per the Agreement.
- 4. <u>Termination</u>. This Agreement may be terminated by either party, at their sole discretion, upon thirty (30) days written notice thereof to the other, and may be canceled immediately by written mutual consent. County shall be paid for its costs and work performed up to the time of termination. County will return property belonging to Agency, or dispose of it in the manner the Agency directs. Agency will return property to County, or dispose of it in the manner the County directs.
- **Payment Provision**. County will provide law enforcement personnel consisting of (1) one Captain. Agency shall pay actual costs for law enforcement personnel and operational costs, based on actual number of assigned personnel, as set forth in Attachment 'A', attached to the Agreement. The annual costs may change due to an increase or decrease in salary and benefits. Actual charges include the following:
 - a. Actual payroll costs worked by County personnel assigned to the Agency.

<u>Annual Rate Adjustment</u>. Rates shall be adjusted annually based on increases in salary and benefits, or for any other increases incurred by County for services provided under Agreement. Actual charges will be based on actual costs incurred by County.

Payment Process. Upon receipt of the monthly invoice provided to the Agency by County, Agency will pay County thirty (30) days from date of invoice. Payments shall be sent to the Office of the Sheriff, Fiscal Office, 651 Pine Street, 7th Floor, Martinez, CA 94553.

Payment Limit. The Agency shall pay County an amount not to exceed \$300,000.00.

- **Amendments.** County and Agency can agree to amend the Agreement by providing thirty days written notice to the other.
- 7. <u>Labor Relations</u>. The Agency may at any time report to the County their concerns about County personnel performing services under this Agreement. The County will investigate

Initials:	
Contractor	County

and take whatever action it deems appropriate. If the Agency requests any exceptions to County personnel rules and labor relations agreements, County will consider such requests and take whatever action, if any, it deems appropriate.

- 8. Reports. All reports, drawings, plans, studies, memoranda, video programs and other documents assembled or prepared by County personnel in connection with this Agreement shall be the property of the Agency, except law enforcement records prepared by County personnel which shall be retained by County.
- 9. <u>Interest of the County</u>. County, and its employees providing service hereunder, shall not make, participate in making, or in any way attempt to use the position afforded them by this Agreement to influence any governmental decision in which he or she knows or has reason to know that he or she has a financial interest under California Government Code Section 87100, et seq, or otherwise.

10. Indemnification

Agency shall defend, indemnify and save harmless County, its officers and employees from all claims, suits or actions of every name, kind and description brought by or on account of injuries to or death of any person or damage to property resulting from anything done or omitted to be done by Agency, its officers, agents or employees under or in connection with this Agreement or with any work, authority or jurisdiction of Agency. Under no circumstances shall County have any liability to Agency or to any other person or entity, for consequential or special damages, or for any damages based on loss of use, revenue, profits or business opportunities arising from or in any way relating to County's performance under this Agreement.

11. <u>Notices</u>. All notices under the Agreement shall be in writing and either delivered or mailed first class, certified mail, return receipt requested. The effective date of each delivered notice shall be the date of delivery. The effective date of each mailed notice shall be the date of receipt as shown on the return receipt. All notices shall be sent to:

AGENCY:

District of Kensington
Kensington Police Protection District
217 Arlington Avenue
Kensington, CA 94707

COUNTY:

Office of the Sheriff's Office

Office of the Sheriff's Office 651 Pine Street, 7th Floor Martinez, CA 94553 Attention: Fiscal Unit

Initials:		
Contractor	County	

ESTIMATED PERSONNEL COSTS FY 2019-20

CAPTAIN (6XDA) - SALARY & BENEFITS

	FY 2018/19	FY 2018/19	FY 2017/18	FY 2019/20	FY 2019/20	FY 2019/20
Description	TIERA	TIERC	PEPRA TIER E	TIERA	TIERC	PEPRA TIER E
Base Pay *	\$14,046.78	\$14,046.78	\$14,749.12	\$14,749.13	\$14,749.13	\$14,749.13
Education Incentive	\$1,007.86	\$1,007.86	\$1,058.25	\$1,058.25	\$1,058.25	\$1,058.25
Management Longevity-10yrs	\$351.17	\$351.17	\$368.73	\$368.73	\$368.73	\$368.73
Safety Longevity-15yrs	\$702.34	\$702.34	\$737.46	\$737.46	\$737.46	\$737.46
Safety Longevity-20yrs	\$280.94	\$280.94	\$294.98	\$294.98	\$294.98	\$294.98
Life Insurance	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25
Management Disability Insurance	\$140.47	\$140.47	\$147.49	\$147.49	\$147.49	\$147.49
Management Def Comp Incentive-Max	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
F.I.C.A. (Medicare)	\$237.64	\$237.64	\$249.52	\$249.52	\$249.52	\$249.52
Retirement	\$14,235.07	\$13,539.02	\$12,829.48	\$14,170.72	\$13,373.11	\$11,986.61
Retiree Health Care	\$1,054.76	\$1,054.76	\$1,054.76	\$1,080.61	\$1,080.61	\$1,080.61
Worker Compensation	\$652.29	\$652.29	\$684.90	\$380.31	\$380.31	\$380.31
Unemployment Insurance	\$8.19	\$8.19	\$8.60	\$8.60	\$8.60	\$8.60
OPEB - Other Post Employment Benefits	\$227.05	\$227.05	\$227.05	\$227.05	\$227.05	\$227.05
Health Insurance (Medical & Dental)	\$1,758.67	\$1,758.67	\$1,758.67	\$1,796.00	\$1,796.00	\$1,796.00
Salary & Benefit/Monthly	\$34,749.47	\$34,053.43	\$34,215.27	\$35,315.10	\$34,517.49	\$33,131.00
Salary & Benefit/Yearly	\$416,993.65	\$408,641.12	\$410,583.23	\$423,781.25	\$414,209.86	\$397,571.95
Annual Uniform Allowance (retirement compensable)	\$1,677.18	\$1,640.14	\$919.79	\$1,677.18	\$1,640.14	\$919.79
Holiday Pay (13) (Not Applicable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAXIMUM ANNUAL SALARY & BENEFIT COSTS	\$418,670.83	\$410,281.26	\$411,503.02	\$425,458.43	\$415,850.00	\$398,491.73
					STATE OF THE PERSON NAMED IN	

*FY 2019/2020 relects 5% pay increase effective July 1,2019
**Uniform Allowance is not retirement compensable for PEPRA Tier E

ASSUMPTIONS FY 2019-20:			
1) Regular Pay	Top Step	8) Retirement Rate: Swom Tier-A	82.35%
2) Maximum Education Incentive	2.00%	Retirement Rate: Swom Tier C	77.71%
3) Maximum Management Longevity @ 10 yrs	2.50%	Retirement Rate: PEPRA Tier E	%99.69
4) Maximum Service Longevity @15yrs	2.00%	9) Retiree Health - Monthly Cost - Sworn	\$1,080.61
5) Life Insurance: Per Month	\$6.25	10) Workers Comp. General & DSA Mgmt	2.21%
6) Mgmt Disablility (Long Term)	1.000%	11) Unemployment Insurance.	0.05%
7) FICA (Medicare) Rate:	1.45%	12) Medical = Health/Dental-Family	
Overtime Benefit Rate:	N/A	12) Longevity pay at 20 yrs	2.00%
HOLIDAY PAY COMPUTATION:			
N/A			

FY 2019/20	CAPTAIN TIER A
	1920 Hourly Reg Paid Rate
Base Paid Rates	\$99.47 Base Paid Rates
With Benefits	\$204.55 With Benefits
FY 2019/20	CAPTAIN TIER C

PRA TIER E	\$99.47 Base Paid Rates	\$191.58 With Benefits
CAPTAIN PEPRA TIER E 1920 Hourly Reg Paid Rate	\$99.47	\$191.58

1920 Hourly Reg Paid Rate	CAPTAIN HENC
\$99.47	\$99.47 Base Paid Rates
\$199.93	\$199.93 With Benefits
	1920 Hourly Reg Paid Rate \$99.47 \$199.93

20 Hourly Reg Paid Rate \$99.47 Base Paid Rates \$199.93 With Benefits
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