

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

AGENDA

A Regular Meeting of the Board of Directors of the Kensington Police Protection and Community Services District will be held Thursday, April 12, 2012, at 7:00 P.M., at the Community Center, 59 Arlington Avenue, Kensington, California. The Board will enter into Closed Session pursuant to Government Code Section 54956.9, conference with legal counsel to discuss one potential case of anticipated litigation.

Note: All proceedings of the Open Session meeting will be tape recorded and video taped.

Roll Call

DISTRICT CLOSED SESSION

1. The Board will enter into Closed Session pursuant to Government Code Section 54956.9(b), conference with legal counsel to discuss significant exposure to litigation: demand for arbitration. Possible Board Action.

Public Comments

Board Member/ Staff Comments

APPROVAL OF CONSENT CALENDAR

- a) Minutes of the Regular Meeting March 8, 2012, Page 4
- b) Minutes of the Regular Meeting March 22, 2012, Page 18
- c) Profit & Loss Budget Performance for March 2012, Page 20
- d) Park Revenue & Expenses Report for March 2012, Page 25
- e) Board Member Reports- None
- f) Correspondence- None
- g) Police Department Update, Page 35
- h) Monthly Calendar, Page 59
- i) Recreation Report, Page 61
- j) General Manager Update, Page 62

DISTRICT – OLD BUSINESS- NONE

DISTRICT - NEW BUSINESS

1. Bay View Refuse and Recycling Services has requested the District undertake a rate study, at a cost not to exceed \$25,000, to be shared equally between Bay View and the District. The study would follow the process performed by HF&H in 2009, encompassing, but not limited to: (1) reviewing Bay View's actual costs incurred to provide solid waste-related services; (2) testing all expense categories to verify that expenses were reasonable and allowable; (3) verifying whether payments to related parties exceed the limits identified in the Agreement; (4) verifying whether Bay View has properly billed and collected rate revenues from its customers and accurately accounted for the sale of recyclable materials, which sales are used to offset rates; and (5) calculating the gap between projected expenses and projected revenues and identify a rate adjustment that would mitigate the gap (if any). Board Action.
2. General Manager Greg Harman will present to the Board for adoption Resolution 2012-01 of the Kensington Police Protection & Community Services District initiating proceedings for the levy and collection of assessments for the Kensington Park Assessment District for Fiscal Year 2012/2013. Board Action. Page 66
3. General Manager Greg Harman will present to the Board for adoption Resolution 2012-02 of the Kensington Police Protection & Community Services District declaring its intention to levy and collect assessments for the Kensington Park Assessment District for Fiscal Year 2012/2013. Board Action. Page 70
4. General Manager Greg Harman will present to the Board for adoption Resolution 2012-03 of the Kensington Police Protection & Community Services District approving the Annual Report for the Kensington Park Assessment District for Fiscal Year 2012/2013. Board Action. Page 73
5. General Manager Greg Harman will present to the Board for approval the All City Management Services (ACMS) Crossing Guard Services contract for Fiscal Year 2012-2013. The contract calls for a 2.5% increase in pricing that adjusts the hourly rate to \$15.66, not to exceed 630 hours of service or \$9,866.00. Board Action. Page 135

6. General Manager Greg Harman will be asking the Board for their vote for the LAFCO Special District Selection Committee "Special District Member" taking place on Monday, April 16th. Vice President Tony Lloyd will be casting the District's vote. The two candidates are Mike McGill, the current incumbent seeking reelection and George Schmidt, who has sent in a candidate statement that is attached to the agenda packet. Board Action. Page 139
7. Director Cathie Kosel is requesting the Board discuss changing the current District auditor, Lamorena & Chang, to another provider of auditing services. Possible Board Action. No documentation submitted for this item.

ADJOURNMENT

General Information

Accessible Public Meetings

NOTE: UPON REQUEST THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT WILL PROVIDE WRITTEN AGENDA MATERIALS IN APPROPRIATE ALTERNATIVE FORMATS, OR DISABILITY-RELATED MODIFICATION OR DISABILITIES TO PARTICIPATE IN PUBLIC MEETINGS. PLEASE SEND A WRITTEN REQUEST, INCLUDING YOUR NAME, MAILING ADDRESS, PHONE NUMBER AND A BRIEF DESCRIPTION OF THE REQUESTED MATERIALS AND PREFERRED ALTERNATIVE FORMAT OR AUXILIARY AID OR SERVICE AT LEAST 10 DAYS BEFORE THE MEETING. REQUESTS SHOULD BE SENT TO:

District Secretary Anita Gardyne, Kensington Police Protection & Community Services District, 217 Arlington Ave, Kensington, CA 94707
POSTED: Public Safety Building-Colusa Food-Library-Arlington Kiosk- and at www.kensingtoncalifornia.org
Complete agenda packets are available at the Public Safety Building and the Library.

CONSENT CALENDAR

KENSINGTON POLICE & COMMUNITY SERVICES DISTRICT 1
BOARD OF DIRECTORS

Meeting Action Minutes for 03/08/2012

AGENDA

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| <p>A regular meeting of the Board of Directors (BOD) of the Kensington Police Protection and Community Services District (KPPCSD) was held Thursday, March 08, 2012, 7:00 PM, at the Community Center, 59 Arlington Avenue, Kensington, California.</p> |
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ATTENDEES

| <u>Elected Members</u> | <u>Guests/Presenters</u> | |
|--|--------------------------|----------------------|
| Charles Toombs, President | Joel Koosed | Andrew Reed |
| Tony Lloyd, Vice President | Anthony Knight | Lynn Wolter |
| Linda Lipscomb, Director | Joan Gallegos | Nicki Kaiser |
| Cathie Kosel, Director | Barbara Dilts | Arlene Hui |
| Mari Metcalf, Director | John Stein | Garrett Hui |
| | Jim Hodgkins | Bill McNab |
| <u>Staff Members</u> | Nina Harman | Valerie Byes |
| Gregory E. Harman, General Manager/Chief of Police | Gail Tapscott | Gretchen Gillfillian |
| Anita Darden Gardyne, District Administrator | Vida Dorroh | Lisa Coronna |
| Acting Master Sergeant Rickey Hull | Paul Dorroh | Rosemary Muller |
| Temporary Acting Sergeant Keith Barrow | Marion Gade | Chris Deppe |
| Temporary Acting Sergeant Kevin Hui | Andrew Gutierrez | Ciara Wood |
| Officer Doug Wilson | Deana "Unknown" | Chris Hefner |
| Officer Juan "Manny" Ramos | | |
| Officer Chris Turner | | |

ANNOUNCEMENTS: Board President Charles Toombs called the meeting to order at approximately 7:00 PM. He announced that he would like to move forward New Business Item #4 which is the swearing in of three newly promoted Sergeants. Later, President Toombs announced that an unnamed observer from the West Contra Costa League of Women's Voters was a guest at this evening's meeting.

DISTRICT – NEW BUSINESS #4 -General Manager/ Chief of Police (GM/COP) Greg Harman will promote Sergeant Ricky Hull to the rank of Master Sergeant, Corporal Keith Barrow to the rank of Sergeant, and Temporary Acting Sergeant Kevin Hui to the rank of Sergeant.

BOARD COMMENTS

Director Kosel said that these promotions are a whole new organization and is not consistent with the Kensington Police Department's (KPD's) Memorandum of Understanding (MOU) that the Board recently signed with the Kensington Police Officers' Association (KPOA). She requested that the BOD be provided a new organization chart including a statement of the roles of each position, a rationale for the changes, and asked that the Board be made comfortable that services can be delivered under this new structure. She also asked about the current and future fiscal impact of these promotions particularly on pension requirements. She said that the Board was not consulted about these promotions in advance of them being announced and that she believes they were premature at best.



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Director Metcalf said she concurred with Director Kosel's comments.

In response, GM/COP Harman said he did not know where Directors Kosel and Metcalf got their information from because these promotional positions were negotiated between the Board and the KPOA and are included in the MOU previously referenced. He also said that the promotional process was approved by himself and KPOA, that there are no internal issues with the promotions, and that he acted with the full knowledge of the BOD. Later he said that the fiscal impact of these promotions is about \$9,000 per year. He said that for the current year, the fiscal impact will only be about \$2,500 because these positions are only in effect for a portion of the year.

Director Lipscomb said that she was shocked at Director Kosel's comments because all Directors were present in the room when these positions were added to the KPD contract. She also said that all Directors requested the fiscal impact of these promotions at that time. She said that she had also looked at the cost of the promotions over the entire term of the contract. She reiterated that all Directors had approved these positions and saw no impediment to moving forward with these promotions at this time

President Toombs reminded all that these promotions are a decision for GM/COP Harman to make as it is an internal staffing decision and therefore no public comment would be allowed on this topic. He said that members of the public could file a formal complaint about these promotions after the meeting if they elected to. He too reiterated that the BOD was aware of these promotions and that they were discussed during KPOA negotiations.

GM/COP Harman ceremoniously promoted Rickey Hull to the rank of Master Sergeant, Keith Barrow to the rank of Sergeant, and Kevin Hui to the rank of Sergeant.

PUBLIC COMMENTS

Marion Gade said she was a member of the first graduating class of the Citizen's Academy. She thanked GM/COP Harman, Officer Doug Wilson, and Officer Chris Turner for their professionalism, hard work, and effort.

Anthony Knight said that he supports GM/COP Harman and is concerned about his performance evaluation process given the divided Board.

Andrew Reed said he supports what Anthony Knight said and that he too supports GM/COP Harman and urged a good review for him.

Vida Dorroh said she supports GM/COP Harman and wants a fair evaluation for him. She said that Directors Kosel and Metcalf have made unsubstantiated complaints against GM/COP Harman and she believes they were unable to be fair and objective in evaluating GM/COP Harman's performance. Ms. Dorroh presented the BOD with two letters which are included as Attachments A1 and A2

Gail Tapscott said she supports John Stein's letter in the Outlook and GM/COP Harman. She then presented the BOD with a letter she drafted to submit to the Outlook. This letter is included as Attachment B.

Bill McNab spoke about paths and flooding in surrounding areas. He suggested that each homeowner be consulted before path related contracts are signed.

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Ciara Wood said that the garbage can on the path is making a huge and favorable difference and thanked the BOD for approving its placement there.

Valerie Byes said she is satisfied with KPD's performance.

Barbara Dilts said that she recalled that the budget forecast is over budget by about \$100,000, or about 4%, and asked how much was in the reserve fund. GM/COP Harman responded that there was about \$800,000 in the unallocated reserve and about \$700,000 in the allocated reserve fund for a total reserve of about \$1.5M. He reminded all that he expects to meet his budget.

Chris Hefner appealed to the BOD to remove personalities and focus on best practices, processes, and structure in meeting the District's needs. She also thanked the BOD for their time and for asking the hard questions.

Deana "last name unknown" asked for some form of communication from KPD when significant police events occur like the recent car jacking. GM/COP Harman responded that there was an automatic call system in place but it is used in the event of natural disasters or specific life threatening police events such as a missing child. Director Metcalf requested a copy of the County Guidelines for Notification and President Toombs asked that this material be provided to her.

Gretchen Gillfillan congratulated the promoted officers and said she was pleased that KPD stopped a speeder she observed one particular day.

Nicki Kaiser said that KPD is an amazing department and she supports GM/COP Harman.

Jim Hodgkins talked about mob spirit and said that the minority opinion should be respected.

Chris Depee said he was present to support the Board and wants the Directors to continue asking questions and to focus on issues, not personalities.

Andrew Gutierrez said he supports protecting the minority opinion, that raising issues is what democracy is about, and questioned if a ten year impact of the promotions was done.

Master Sergeant Rickey Hull read a letter from the KPOA in support of GM/COP Harman which is included as Attachment C.

BOD COMMENTS

Director Metcalf announced that Michael Bond, El Cerrito Fire Marshall, will speak about carbon monoxide and fire safety at a workshop to be held on April 19th at 7 P.M. at the Youth Hut and encouraged the community to attend. Director Metcalf also read a letter she wrote to the Kensington School Parent Teacher Association (PTA) on behalf of the KPPCSD thanking them for improving public and pedestrian safety in Kensington.

Director Kosel said she had contacted the office ten days ago seeking access to the database that was used for last's month's commendations. She asked GM/COP Harman to forward that info to BOD members.

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**KENSINGTON POLICE & COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS**

She said that the Contra Costa Elections folks are actively seeking poll workers for the June and November elections. She said she had copies of the sign-up forms with her and encouraged members of the public to sign up and work the polls.

CONSENT CALENDAR

Note all changes appear in bold

Director Lipscomb requested to pull item a, the February 9, 2012 KPPCSD BOD Minutes, and item f, The February 2012 Police Department Report. Director Kosel requested that item i, the General Manager Update, be pulled.

Director Lipscomb said that she wanted page 7, fourth paragraph of the February Minutes amended to read that, "Director Lipscomb said she went into San Francisco and reviewed the **credit card investigation report at the attorney's office**. She also said that the last paragraph of the February Police Department Report that appears on page 11 should be amended to read, "Citizen's Investigation 2012-001 was **initiated** on January 8, 2012 on an allegation that an officer used racial profiling in issuing a traffic citation.

Director Metcalf noted that a letter that arrived on February 21, 2012 from a parent regarding speeding that the parent had observed had not been included in the BOD package. She requested it be included in the April BOD package. Vice President Lloyd stated that he would provide a copy of the letter for that purpose.

Director Kosel said that she believed that item i, The General Manager's Report, page 44 paragraph 5, should read, "The good news is that at the meeting, Bay View representatives indicated that they were no longer considering assigning the contract to Republic as **Republic Industry had declined the opportunity to accept assignment of the franchise agreement**. She said that this was her understanding. President Toombs said that GM/COP Harman would find out if this was accurate and asked him present his findings at the next meeting.

MOTION: Director Kosel moved to approve the consent calendar with the changes discussed. Director Metcalf seconded this motion.

AYES: Toombs, Lipscomb, Lloyd, Kosel, Metcalf NOES: 0 ABSENT: 0

DISTRICT – OLD BUSINESS – None.

DISTRICT – NEW BUSINESS #1 - The KPPCSD Ad Hoc Buildings Committee will present a recommendation that the Board accept the Kensington Park Buildings Master Plan Report as prepared by Muller & Caulfield Architects. Possible Board Action. Page 26 (For the Report, see Attachment to the agenda packet).

BOARD COMMENTS

President Toombs introduced resident Lisa Coronna, a member of The KPPCSD Ad Hoc Buildings Committee. She introduced other Committee members and shared that their objective was to evaluate potential repairs and future uses of three buildings located in the Kensington Community Park. These buildings are known as the Community Center, Building E, and the Annex. Ms. Coronna also reminded all that she and Muller & Caulfield were presenting a Master Plan that provides a conceptual framework

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for what is needed and is desirable for each building. It is not a detailed design plan which would come later should the BOD concur that additional work should follow.

Ms. Corona summarized the committee's key findings as:

1. There is strong public sentiment, as expressed in community meetings and an on-line survey, to improve the buildings in Kensington Park.
2. Full implementation of the recommended Master Plan for both the Community Center and the Annex requires capital investment of approximately \$2.5M. Minimal necessary renovation of the Community Center only could be completed for approximately \$700,000.
3. Similar to other public community buildings, revenue from event rentals will not pay for capital improvements, nor will it totally eliminate the annual operating deficit.

Ms. Corona went onto say that the recommendation of the Committee is for the BOD to: 1) accept the report presented and 2) to allow the Committee to continue to working to research methods for public and private funding that can be brought back to the Board for further discussion on options moving forward. She clarified that accepting the reporting means accepting the project's cost range is between \$700,000 - \$2.5M and nothing more. Proposed designs, related costs, financing options, and the community's willingness to fund this project and at what level etc will be developed in partnership between the community and the Committee and would be brought back to the BOD for consideration as a part of the next phase of this project.

Rosemary Muller then presented a lengthy, detailed report which is available on the District's website www.kensingtoncalifornia.org. The most significant findings shared, are:

- The community expressed a desire to improve the Community center facilities and the Annex, balance public programming with private rentals, and provide discounts to residents and non-profits.
- Municipal community centers with a strong public programming component do not achieve a break-even bottom line from rentals. Therefore, decisions on facility investment cannot be made solely on a "return on investment" basis.
- Potential income from increased rental space will decrease the existing operational deficit but is not a key determinant in what to do with the buildings.
- Community Center and Annex buildings have code and safety problems needed repair, while building E is okay.

PUBLIC COMMENTS

Ciara Wood requested that the public comments section of the on-line survey be provided to the BOD. Later she suggested that the community be allowed use of the Annex during the next planning phase as doing so would be additive to the creative process.

Jim Hodgkins asked about the glass that would be used in the redesigned buildings and if it would be energy efficient and double paned.

Gail Tapscott asked about the Community Center's buildings trusses and if they would be included in the final design.

BOARD COMMENTS

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Director Metcalf asked if the Annex would be rebuilt as a daycare facility as this was its most recent use. Ms. Muller responded that based on community feedback, the answer to this question is no but that the specific design and use of the building may evolve with continued community input

President Toombs reminded all that only a conceptual review of what could be provided had been presented and not an actual design. Later he said that he recommended formally accepting the report and setting the Committee loose to pursue design and financing options. He also thanked the Committee members for their participation and leadership.

Vice President Lloyd confirmed that accepting the Committee's Master Plan as presented did not result in any costs to the District until the Committee returns to the BOD with Phase 2. President Toombs said that if any costs were to be incurred, the Committee would return to the BOD and ask for funding in advance of incurring costs.

Director Kosel confirmed that the Park Committee worked well as a team.

MOTION: Director Lipscomb moved that the Board accept the Kensington Park Buildings Master Plan prepared by Muller Caulfield Architects dated March 8, 2012; and that the Board empower the current Kensington Park Buildings Ad Hoc Committee to research methods for appropriate public and private funding to implement the goals and objectives of the Master Plan and that this committee prepare a report to the Board of its findings as and when they are available. President Toombs seconded this motion.

AYES: Toombs, Lipscomb, Lloyd

NOES: Metcalf

ABSTAIN: Kosel

DISTRICT – NEW BUSINESS #2 - General Manager/ Chief of Police Greg Harman will ask the Board how it wishes to vote on the 2012 Community Clean Water Initiative Official Ballot for the Contra Costa Clean Water Program. The three ballots are for the three parcels owned by the District and if the fee is passed by the property owners of the County, the District's Proposed Annual Fee for the three parcels will be \$307.42. Ballots must be received by the Clerk of the Board of the Contra Costa County Supervisors by April 6, at 5:00 PM. Board Action. Page 30

STAFF COMMENTS

GM/COP Harman said with new state and federal mandates requiring stricter clean water requirements, the County is proposing to raise \$8M with a parcel assessment. He said that the District owns three parcels and as a result has three ballots to complete in which the District can either vote in favor of or against the parcel tax. If this assessment is passed, he said that the District's obligation is \$307.42 per year for all three parcels. He said that the decision for the BOD tonight is to vote yes or no on approval of the Community Clean Water assessment. He said that based on the BOD's decision tonight, he will fill out the ballots on behalf of the District as directed by the BOD and submit them to the County in advance of the April 6, 2012 deadline. GM/COP said that the County never said how they were going to spend the \$8M nor if they were going to clean the water. He said personally, he voted no, but this is a decision for the BOD.

BOARD COMMENTS

Director Lipscomb agrees with the Chief that this is poorly crafted in terms of telling the public what will be done with the funds raised. She also said that she understands that this started as an unfunded federal

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mandate. After reviewing assorted documents and speaking to Al Miller, she said she recommends voting in favor of the assessment. She noted that schools will also be taxed and that El Cerrito had voted in favor of the assessment. She said she does not like the methodology and how it was done but the fundamental question is: is this a good thing to do? She said that for about \$300 per year she is inclined to say that the District should vote in favor of it.

Director Metcalf asked what areas of Kensington are subject to clean up. Director Lipscomb responded that since Kensington is unincorporated, funds raised will go to the County and could be used in Kensington for a variety of activities such as for storm drain, ditches, water cleanliness and chemical make-up, and even chemical discharge from roadways.

Director Metcalf noted that Kensington could be subject to fines if it were not a part of the clean up. Director Lipscomb concurred that this could occur but stated that she thought that outcome was also debatable.

Director Metcalf asked why Lake Anza was not included in the list of those water bodies included in the County's clean up. President Toombs said he believes that Lake Anza resides outside of the Kensington's boundaries.

Vice President Lloyd said he supports doing the right thing for the ecology.

President Toombs said that clean water is a public good.

Director Kosel motioned to vote no on the ballot but there was no second.

PUBLIC COMMENTS

Joan Gallegos said that she believes that the initial letter residents received from the County was deceiving as to who would retain funds generated from the proposed assessment, that she objects that this is not a secret ballot, and that she thinks this has been handled poorly by the County.

MOTION: President Toombs moved that the Board approve the fee and authorize GM/COP Harman to vote in favor of it. Director Lipscomb seconded this motion.

AYES: Metcalf, Toombs, Lipscomb, Lloyd NOES: Kosel ABSENT:

PUBLIC COMMENTS

None.

DISTRICT – NEW BUSINESS #3 - General Manager/ Chief of Police Greg Harman will ask the Board if any member would like to be nominated for selection to run for election for Seat A of the California Special District Association Board of Directors. Possible Board Action. Page 37

STAFF COMMENTS

GM/COP Harman said that the California Special District Association (CSDA) had six regions in the state and that each region had three seats. He said that seat A was up for election. He said that a Board resolution was required for any BOD member to be on the ballot if (s)he chose to run for that seat.

BOARD COMMENTS

KENSINGTON POLICE & COMMUNITY SERVICES DISTRICT 8
BOARD OF DIRECTORS

All Directors declined to run for this seat.

PUBLIC COMMENTS

A member of the audience asked if the BOD could appoint a community member to run for this seat. GM/COP Harman responded that only an elected BOD member could run for this position.

MOTION: Director Kosel moved to end the meeting at about 9:42 P.M. and Director Metcalf seconded this motion.

AYES: Toombs, Lipscomb, Lloyd, Kosel, Metcalf NOES: 0 ABSENT:

ADJOURNMENT

Vida Dorroh
144 York Avenue
Kensington, CA 94708

March 8, 2012

To the KPPCSD Board of Directors:

I understand that a performance evaluation of Chief Harman will be done in the near future, although it is not on tonight's agenda. I would like to address the process to be followed in that evaluation.

Having lived in Kensington for nearly 40 years and being active in community groups, I have worked with five different Kensington police chiefs, including Chief Harman.

No chief before him has ever been as committed, or effective, in reaching out to all segments of our community, to address their public safety needs and concerns.

The results of Chief Harman's efforts are visible in improved traffic safety and reduced crime in our community. We have a dedicated and professional team of police officers who have expressed full confidence in their Chief.

I believe that a fair evaluation of Chief Harman's performance needs to take into account the opinions and experiences of Kensington residents, not just the opinions of the KPPCSD directors. If you want a good idea of how the overwhelming majority of Kensington residents feel about their police department, and its chief, I think you just need to look at the results of the vote on Measure G.

I am also concerned that directors Kosel and Metcalf cannot be fair and impartial in evaluating Chief Harman's performance. In 2010 they both participated in making unsubstantiated allegations of serious misconduct against Chief Harman and various named KPD officers, and filed a sworn complaint, under penalty of perjury, with the Fair Political Practices Commission. They also wrote the Contra Costa County District Attorney, and the Grand Jury, making the same unsubstantiated allegations. The FPCC complaint was dismissed because the Commission found no violation of the Political Reform Act, and the DA found no evidence of wrongdoing on which to take action. Director Kosel publicly opposed Measure G, has publicly disparaged our police officers as "scofflaws," and in the past has recommended the District consider contracting out our police services to El Cerrito, or even annexation to El Cerrito, where she served two terms as mayor.

In my opinion, Directors Kosel and Metcalf have demonstrated a pattern of conduct regarding Chief Harman and the entire police department that makes them unable to be fair and objective, and they should recuse themselves from taking any part in the evaluation.

Vida Dorroh

3/8/12
Given by Vida Dorroh to BOP
7:40P
12

Cathie Kosel

101 Windsor Avenue
Kensington, CA 94708
(510) 620-2223

October 25, 1996

David Fike, President
Kensington Police Protection and Community Services District
217 Arlington Avenue
Kensington, CA 94707

Dear David:

I received your letter of October 10, and agree that the action by the Board of Supervisors was infuriating and not just a threat to local control, but an actual taking away of local control. There is however something that puzzles me. Since I was a kid growing up in Kensington, residents have always talked about the importance of local control but they have never seized it. It is probably time that this community discussion proceed in earnest.

As Mayor of El Cerrito, I was well aware that Kensington was not represented on the Contra Costa Transportation Authority, the Solid Waste Management Authority, the Contra Costa Mayor's Conference, the League of California Cities, ABAQ, the West County Mayor's Association and many other groups which regularly meet with school officials, Supervisors, Assembly members, Senators and others to cooperatively approach issues of mutual concern. And I can tell you that almost all of our issues are of concern to our neighboring jurisdictions.

So this community needs to have a conversation and make some decisions about how to actually achieve local control. Certainly it is not by staying as an unincorporated part of the County. We need to look at incorporation and annexation and any other options which may be available including contracting out for all our services, not just fire.

I am a great admirer of your Board and so appreciate the valuable contributions Natalie Salsig, Kip Meader, Lynn Wolter and others make to our community. Clearly there is sufficient very talented leadership in this fine group of people to help us determine the best way to get where we want to go.

Thank you for all the good work you do for the community.


Sincerely,



Cathie Kosel

3/8/12 Given to ROD by Vida Dorro TAP

March 8, 2012

To: Kensington Police Protection and Community Service District Board Members (KPPCSD)
 Fr: Gayle Tapscott 

Dear Board Members,

I read the attached letter in the Outlook entitled "John Stein KPPCSD Board Needs to Hear From You." That same week I attended a meeting of concerned citizens regarding similar issues. Mr. Stein stated that certain board members appear to have hidden agendas. I agree. When addressing the board last month, I used the words "ulterior motive" to describe what I felt was a suspicious agenda item. A request for an RFP (Request for Proposal) to replace a long time law firm seemed so rushed, it looked like opinion shopping. A board member had already talked with another law firm, thus expressing a preference by advocating on behalf of that firm. So much for a professional RFP process. Boards are overseers. That task belonged to the General Manager/Police Chief. Further, one board member attempted to mediate the situation, but only further complicated it, making the board look dysfunctional, despite two very competent board members. I don't disagree with the notion that the board needs a mediator, but maybe someone from the outside. There is a reason for odd numbers on boards. We need board members to oversee Kensington and make good decisions. Prior to this item, one board member discussed board training and suggested that it would be beneficial. But that seemed coincidental.

I also agree with Mr. Stein's assertion that the Board should support our outstanding police department. He's right. For example, one of the very first meetings I attended, I was appalled and embarrassed when a board member was quizzing an external auditor regarding credit card purchases made by the police department. The dialogue was such that it seemed that the particular member wanted to push the auditor to say something negative when the auditor clearly said he found no problems with credit card purchases.

Another example took place last month when I observed an unnecessary public probe regarding the police department's response time. As a past school board member in a small community similar to this one, I learned from board training and workshops in Sacramento that it would have been better to contact the police department first, and ask questions prior to the meeting to understand their procedures rather than appear to grill and reprimand the Chief of Police in public because of a citizen's complaint. I thought that even if the member did their homework, why the quiz? The only outcomes of that long exchange, were some eyes rolling to the heavens, and time wasted because there was no action taken or solution proposed. I don't even recall a request for a follow-up.

I have been a resident for eight years, and am just now learning the politics of this community and have the concern that there may be board members who are working in opposition to the will of the majority of the people. I hear we have board members who don't agree with the outcome of an election that supports a Kensington police force, but would rather the police department be merged with El Cerrito's. Could that be an ulterior motive or hidden agenda Mr. Stein refers to? I'm asking because there is an obvious problem that has nothing to do with the successes of the Police Chief and his department. Under these circumstances, I can't honestly see that the Chief and his department could ever get a favorable evaluation. Last month I dialed 911. A man was trespassing on my property. The Police Chief and another officer were on the scene in minutes and I felt safe. I support the Chief and his department, and will do what I can to ensure that he and his staff are not demoralized. I say this in support of Mr. Stein's assertion that people need to come to these meetings to help keep these particular board members focused and prioritized.

30812742P
 Presented by Gayle Tapscott
 to the Board 4/3/14

Finally, I would be remiss not to mention this. I was among many people asked by community members to not only come to these meetings, but also to stay while the board is in closed session because of what was heard through closed doors. Cursing is unprofessional and in your normal work place it's called verbal abuse, and is grounds for a lawsuit. After 38 years with the University of California, and part of my career in personnel, I have witnessed successful lawsuits for verbal abuse. This could cost the community plenty. This is a respectful community, and everybody who plays by the rules deserves respect, including our civil servants; be it the police or the board.

I request that this letter and attachment be included in the minutes.

Tapscott 2/3

Bringing The Community Together

K E N S I N G T O N O U T L O O K

Available Online at www.KensingtonOutlook.com

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VOLUME 69 NUMBER 2

John Stein: 'KPPCSD Board Needs to Hear From YOU'

With what appears to be personal and hidden agendas, two members of the Kensington Police Protection and Community Service District (KPPCSD) Board, Cathie Kosel and Mari Metcalf, are actively preventing the Board from addressing very important issues. To help the Board stay focused on maintaining the very special services that Kensington citizens enjoy today, the Board urgently needs the active presence of local residents at its monthly meetings

In my opinion, the Board needs to prioritize its attention as follows:

1. Support the District's Police Chief and General Manager, Greg Harman. In many ways, the General Manager is the heart and soul of the district. Not only has he trained an outstanding Police Department, he is also responsible for the park property and the Refuse Collection contract. At

see Letters, Page 9...

...Letters, from Page 5

each meeting, Board members should ask Mr. Harman how they can support him.

2. Support our outstanding Police Dept. Directors Kosel and Metcalf are methodically undermining police morale with spurious accusations. Recent statistics show the Department's response times are the best in the County. During Chief Harmon's tenure, local property crimes decreased 60%.

3. Kensington Park is the biggest real property asset we own. Its buildings need extensive repairs. The Board will need to determine how to finance the work.

4. The Board recently approved a resolution to work with Contra Costa County and impacted neighbors to accept ownership of the paths in Kensington. This process will necessitate unknown legal costs and undetermined path improvement costs. If the Board is truly serious about taking on a project of this magnitude, then it must develop a detailed plan that will include finding a way to pay for it.

In order to appreciate what is important to residents, the Board needs to hear directly from individual citizens. KPPCSD meets the 2nd Thursday of every month at 7pm at the Community Center.

John Stein

Tapscoff 3/3



Kensington Police Officers Association

217 Arlington Avenue, Kensington, CA 94707 (510) 528-4141

Chief of Police/General Manager Gregory Harman's contract is up for renewal soon. Because of this, the Kensington Police Officer's Association (KPOA) met on February 14, 2012 and, by unanimous vote, elected to submit this letter of support for Chief Harman.

Based on many years of working with Chief Gregory Harman, we feel his level of competency and commitment to this department, community, and profession coupled with his extraordinary professionalism and knowledge of the law enforcement profession makes him an outstanding candidate for remaining in the position of Chief of Police for the Kensington Police Protection and Community Services District.

Chief Harman's leadership style is exemplary because it is demonstrated daily. Chief Harman has shown he can work with individual community members, community organizations, the KPPCSD Board, the KPOA, County Agencies, and State Agencies all while as General Manager successfully. Chief Harman has never lost sight of working to maintain and improve upon the quality of life Kensington residents enjoy.

From his years of service, Chief Harman has shown personal interest in this department, its people, and the community. Chief Harman's vision has resulted in KPD being able to deliver better and a more professional police service to the District of Kensington. Chief Harman and his ideas, decisions, and approach to law enforcement have directly contributed to making Kensington a safer community.

Sincerely,

Keith Barrow

Keith Barrow

President, Kensington Police Officers Association

Rec'd by Hull 3/8/12
807p KPACSD

KENSINGTON POLICE & COMMUNITY SERVICES DISTRICT 1
BOARD OF DIRECTORS

Meeting Action Minutes for 03/22/2012

AGENDA

A Regular meeting of the Board of Directors (BOD) of the Kensington Police Protection and Community Services District (KPPCSD) was held Thursday, March 22, 2012, 7:00 PM, at the Community Center, 59 Arlington Avenue, Kensington, California.

ATTENDEES

| <u>Elected Members</u> | <u>Guests/Presenters</u> | |
|--|--------------------------|---------------|
| Charles Toombs, President | Melissa Holmes | Curt Franklin |
| Tony Lloyd, Vice President | Anthony Knight | Dave Gehrig |
| Linda Lipscomb, Director | Joan Gallegos | Bruce Morrow |
| Cathie Kosel, Director | Barbara Dilts | Dan O'Brian |
| Mari Metcalf, Director | John Stein | Paul Dorrah |
| | Jim Hodgkins | Vida Dorrah |
| <u>Staff Members</u> | Lynn Wolter | Gail Tapscott |
| Gregory E. Harman, General Manager/Chief of Police | Elena Knight | |
| Anita Darden Gardyne, District Administrator | | |
| Master Sergeant Rickey Hull | | |
| Sergeant Keith Barrow | | |
| Sergeant Kevin Hui | | |

ANNOUNCEMENTS: Board President Charles Toombs called the meeting to order at approximately 7:00 PM. He announced that the BOD will enter closed session pursuant to California Government Code 54957 and that the Board will return to Open Session no later than 9:30 P.M. to report out status and adjourn the regular meeting. He said that at the conclusion of the Regular Open Session meeting, the Board will ask for a continuance of the closed Session if needed pursuant to California Government Code Section 54957. Note that the proceedings of the closed session are identified as confidential and will not be recorded. Later he recognized an unnamed representative from the Contra Costa League of Women Voters who was attending the meeting.

PUBLIC COMMENTS

Paul Dorrah read a letter dated January 20, 2009 from the Napa County Sheriff's Department recognizing then Detective Barrow for his professionalism, initiative, and work in recovering stolen property and arresting suspects. Mr. Dorrah said Detective Barrow's performance reflected leadership from the top.

Jim Hodgkins said that a number of performance and finance related questions had been asked over time that were still unanswered. He said he wanted to see performance and finances examined to see if things were done properly. He also asked for less partisanship, more open minds, and cooler heads to prevail.

Dan O'Brian shared his observations on a positive police presence particularly near the schools and at all hours of the day and night.

An unnamed female said she wanted more of a Kensington Police Department (KPD) presence at the El Cerrito/Kensington line near Astronomy Hill. She also questioned the source of the Outlook's crime data

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KENSINGTON POLICE & COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS

which showed a 60% reduction in crime as she her findings showed crime in Kensington increased from 09 -10.

Bruce Morrow said that he was the past President of the Kensington Community Council (KCC) for the past five years, that GM/COP Harman has been helpful, and that crimes, such as property crimes, have improved over time. He said that he believes KPD is doing their job the best they can.

Gail Tapscott said she supports GM/COP Harman and questioned how community input was to be received and then used as a part of GM/COP's performance evaluation. She distinguished between performance of policing duties and administrative duties and said that she values the policing side more. In response to a direct question, President Toombs said that it was up to the Board to write GM/COP Harman's performance evaluation.

Barbara Dilts said that she was pleased to see greater attendance at recent Board meetings. She also said that the Board, in making its decisions, had to represent all of Kensington and not just the vocal minority. She noted that there is a silent majority in Kensington who may not speak out for a variety of reasons but whose input should be valued and considered

BOD COMMENTS

None.

STAFF COMMENTS

GM/COP Harman provided the Board with an organization chart and the duties of each member of KPPCSD as a result of the police promotions. He also provided the Board with a copy of the KPD Emergency Driving Policy in response to a request from Director Metcalf to provide this information.

At about 7:21 P. M., President Toombs announced that the Board would enter into DISTRICT- CLOSED SESSION -Pursuant to California Government Code Section 54957. He welcomed the public to wait for the return to public session at about 9:30 P.M. Later President Toombs came out to announce an extension of the Closed Session.

At about 10:19 P. M., President Toombs, Vice President Lloyd, and Director Metcalf returned from the Closed Session and announced that by a vote of 3-2 the Board had voted to renew GM/COP Harman's contract for an additional two years. He also said the BOD would meet in a future public session to discuss GM/COP Harman's compensation issues and to finalize an evaluation form. President Toombs said that GM/COP Harman would be a part of that process. Director Lipscomb said that the law requires that GM/COP Harman's compensation be discussed in public and she later confirmed with President Toombs that GM/COP Harman's compensation will likely be a part of the next BOD meeting. Vice President Lloyd thanked the District's Counsel Kurt Franklin and Dave Gehrig for their support during the meeting. Director Lipscomb also thanked Vice President Tony Lloyd for conducting a civil and impartial meeting and then acknowledged that the two Directors not present actively participated in the closed door session.

MOTION: Director Lipscomb moved to end the meeting at about 10:22 P. M. and President Toombs seconded this motion.

AYES: Toombs, Lipscomb, Lloyd NOES: 0 ABSENT: Kosel, Metcalf

ADJOURNMENT

KPPCSD
Unaudited Profit & Loss Budget Performance
 March 2012

| | <u>Mar 12</u> | <u>Budget</u> | <u>Jul '11 - Mar 12</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|--|-----------------|------------------|-------------------------|---------------------|----------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| 400 · Police Activities Revenue | | | | | |
| 401 · Levy Tax | -1.84 | 9,500.00 | 1,251,765.78 | 1,251,500.00 | 1,263,000.00 |
| 402 · Special Tax-Police | 0.00 | | 679,890.00 | 680,000.00 | 680,000.00 |
| 403 · Misc Tax-Police | 0.00 | | 0.00 | | 50.00 |
| 404 · Measure G Supplemental Tax Rev | 0.00 | | 405,667.70 | 453,200.00 | 453,200.00 |
| 410 · Police Fees/Service Charges | 240.00 | 200.00 | 1,385.00 | 1,730.00 | 2,000.00 |
| 414 · POST Reimbursement | 16.00 | | 8,291.64 | | |
| 415 · Grants-Police | 0.00 | | 11,315.57 | | |
| 416 · Interest-Police | 0.00 | | 724.64 | 1,500.00 | 3,000.00 |
| 418 · Misc Police Income | 4,668.08 | 1,500.00 | 18,093.77 | 11,144.00 | 12,000.00 |
| 419 · Supplemental W/C Reimb (4850) | 0.00 | | 2,037.00 | | |
| Total 400 · Police Activities Revenue | <u>4,922.24</u> | <u>11,200.00</u> | <u>2,379,171.10</u> | <u>2,399,074.00</u> | <u>2,413,250.00</u> |
| 420 · Park/Rec Activities Revenue | | | | | |
| 424 · Special Tax-L&L | 0.00 | | 31,679.36 | 30,000.00 | 30,000.00 |
| 426 · Park Donations | 0.00 | | 0.00 | | 500.00 |
| 427 · Community Center Revenue | 345.00 | 2,500.00 | 8,245.77 | 20,250.00 | 24,000.00 |
| 428 · Building E Revenue | 0.00 | | 7,500.00 | | |
| 430 · KCC Monthly Wage Reimb | 0.00 | | 1,089.00 | | |
| 435 · Grants-Park/Rec | 0.00 | | 0.00 | 100,000.00 | 100,000.00 |
| 436 · Interest-Park/Rec | 0.00 | | 0.00 | 100.00 | 200.00 |
| 438 · Misc Park/Rec Rev | 72.00 | 300.00 | 547.00 | 500.00 | 500.00 |
| 420 · Park/Rec Activities Revenue - Other | 5.00 | | 5.00 | | |
| Total 420 · Park/Rec Activities Revenue | <u>422.00</u> | <u>2,800.00</u> | <u>49,066.13</u> | <u>150,850.00</u> | <u>155,200.00</u> |
| 440 · District Activities Revenue | | | | | |
| 448 · Franchise Fees | 0.00 | | 13,306.74 | 14,000.00 | 21,000.00 |

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KPPCSD
Unaudited Profit & Loss Budget Performance
 March 2012

| | <u>Mar 12</u> | <u>Budget</u> | <u>Jul '11 - Mar 12</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|---|-------------------|-------------------|-------------------------|---------------------|----------------------|
| 456 · Interest-District | 0.00 | | 0.00 | 250.00 | 500.00 |
| Total 440 · District Activities Revenue | <u>0.00</u> | | <u>13,306.74</u> | <u>14,250.00</u> | <u>21,500.00</u> |
| | | | | | |
| Total Income | 5,344.24 | 14,000.00 | 2,441,543.97 | 2,564,174.00 | 2,589,950.00 |
| | | | | | |
| Expense | | | | | |
| 500 · Police Sal & Ben | | | | | |
| 502 · Salary - Officers | 67,575.51 | 73,735.00 | 604,728.46 | 663,619.00 | 884,824.00 |
| 504 · Compensated Absences | 3,170.02 | 0.00 | 21,043.25 | 0.00 | 10,000.00 |
| 506 · Overtime | 3,495.46 | 3,333.33 | 49,871.46 | 30,000.01 | 40,000.00 |
| 508 · Salary - Non-Sworn | 4,423.50 | 4,875.00 | 38,268.25 | 43,875.00 | 58,500.00 |
| 516 · Uniform Allowance | 599.94 | 650.00 | 5,366.13 | 5,850.00 | 7,800.00 |
| 518 · Safety Equipment | 0.00 | | 1,925.28 | 1,250.00 | 2,500.00 |
| 521-A · Medical/Vision/Dental-Active | 11,895.50 | 13,035.00 | 99,316.28 | 117,311.00 | 156,416.00 |
| 521-R · Medical/Vision/Dental-Retired | 13,738.02 | 13,128.25 | 111,465.68 | 118,154.25 | 157,539.00 |
| 521-T · Medical/Vision/Dental-Trust | 0.00 | | 0.00 | 96,432.00 | 96,432.00 |
| 522 · Insurance - Police | 526.50 | 1,000.00 | 11,021.09 | 9,500.00 | 12,500.00 |
| 523 · Social Security/Medicare | 1,156.58 | 1,209.67 | 9,461.97 | 10,886.99 | 14,516.00 |
| 524 · Social Security - District | 305.33 | 302.25 | 2,659.80 | 2,720.25 | 3,627.00 |
| 527 · PERS - District Portion | 23,482.93 | 25,291.00 | 210,193.11 | 227,619.00 | 303,492.00 |
| 528 · PERS - Officers Portion | 6,135.79 | 6,694.67 | 55,811.59 | 60,251.99 | 80,336.00 |
| 530 · Workers Comp | 16,016.00 | 17,164.00 | 64,064.00 | 68,656.00 | 68,656.00 |
| Total 500 · Police Sal & Ben | <u>152,521.08</u> | <u>160,418.17</u> | <u>1,285,196.35</u> | <u>1,456,125.49</u> | <u>1,897,138.00</u> |
| | | | | | |
| 550 · Other Police Expenses | | | | | |
| 552 · Expendable Police Supplies | 164.78 | 150.00 | 3,294.75 | 1,350.00 | 1,800.00 |
| 553 · Range/Ammunition Supplies | 0.00 | 333.33 | 619.40 | 3,000.01 | 4,000.00 |
| 560 · Crossing Guard | 802.20 | 802.17 | 6,471.08 | 7,219.49 | 9,626.00 |
| 562 · Vehicle Operation | 2,392.55 | 4,583.33 | 29,323.00 | 41,250.01 | 55,000.00 |

KPPCSD
Unaudited Profit & Loss Budget Performance
 March 2012

| | <u>Mar 12</u> | <u>Budget</u> | <u>Jul '11 - Mar 12</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|---|------------------|------------------|-------------------------|-------------------|----------------------|
| 564 · Communications (RPD) | 8,813.24 | | 85,592.89 | 119,320.00 | 154,320.00 |
| 566 · Radio Maintenance | 19,506.65 | 1,950.00 | 19,619.47 | 17,550.00 | 23,400.00 |
| 568 · Prisoner/Case Exp./Booking | 0.00 | 416.67 | 1,564.64 | 3,749.99 | 5,000.00 |
| 570 · Training | 1,023.40 | 833.33 | 4,977.07 | 7,500.01 | 10,000.00 |
| 572 · Recruiting | 300.00 | | 988.00 | | |
| 574 · Reserve Officers | 39.00 | 166.67 | 1,287.44 | 1,499.99 | 2,000.00 |
| 576 · Misc. Dues, Meals & Travel | 765.00 | 267.50 | 2,109.50 | 2,407.50 | 3,210.00 |
| 580 · Utilities - Police | 0.00 | 666.67 | 5,010.07 | 5,999.99 | 8,000.00 |
| 581 · Bldg Repairs/Maint. | 5.02 | | 938.80 | 750.00 | 1,000.00 |
| 582 · Expendable Office Supplies | 490.54 | 500.00 | 4,147.38 | 4,500.00 | 6,000.00 |
| 586 · Machine Maintenance | 0.00 | | 330.00 | | |
| 588 · Telephone(+Rich. Line) | 583.28 | 665.00 | 3,948.16 | 5,985.00 | 7,980.00 |
| 590 · Housekeeping | 199.34 | 333.33 | 2,383.48 | 3,000.01 | 4,000.00 |
| 592 · Publications | 0.00 | 250.00 | 2,345.72 | 2,250.00 | 3,000.00 |
| 594 · Community Policing | 0.00 | 208.33 | 2,560.39 | 1,875.01 | 2,500.00 |
| 596 · WEST-NET/CAL I.D. | 0.00 | | 12,893.00 | 12,900.00 | 12,900.00 |
| 598 · COPS Special Fund | 0.00 | | 38.96 | 0.00 | 0.00 |
| 599 · Measure G Administration | 0.00 | 750.00 | 1,588.22 | 3,000.00 | 3,200.00 |
| Total 550 · Other Police Expenses | <u>35,085.00</u> | <u>12,876.33</u> | <u>192,031.42</u> | <u>245,107.01</u> | <u>316,936.00</u> |
| 600 · Park/Rec Sal & Ben | | | | | |
| 601 · Park & Rec Administrator | 501.25 | 541.67 | 4,632.00 | 4,874.99 | 6,500.00 |
| 602 · Custodian | 1,750.00 | 2,166.67 | 16,050.00 | 19,499.99 | 26,000.00 |
| 623 · Social Security/Medicare - Dist | 0.00 | 41.42 | 0.00 | 372.74 | 497.00 |
| Total 600 · Park/Rec Sal & Ben | <u>2,251.25</u> | <u>2,749.76</u> | <u>20,682.00</u> | <u>24,747.72</u> | <u>32,997.00</u> |
| 635 · Park/Recreation Expenses | | | | | |
| 640 · Community Center Expenses | | | | | |
| 642 · Utilities-Community Center | 331.95 | 396.33 | 2,835.17 | 3,567.01 | 4,756.00 |

cc

KPPCSD
Unaudited Profit & Loss Budget Performance
 March 2012

| | <u>Mar 12</u> | <u>Budget</u> | <u>Jul '11 - Mar 12</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|--|------------------|------------------|-------------------------|-------------------|----------------------|
| 643 · Janitorial Supplies | 366.97 | 62.50 | 985.79 | 562.50 | 750.00 |
| 646 · Community Center Repairs | 2,473.82 | 250.00 | 28,155.53 | 750.00 | 1,000.00 |
| 640 · Community Center Expenses - Other | 0.00 | | 15.91 | | |
| Total 640 · Community Center Expenses | <u>3,172.74</u> | <u>708.83</u> | <u>31,992.40</u> | <u>4,879.51</u> | <u>6,506.00</u> |
| 660 · Annex Expenses | | | | | |
| 662 · Utilities - Annex | 175.06 | 83.33 | 2,394.76 | 750.01 | 1,000.00 |
| 660 · Annex Expenses - Other | 0.00 | | 160.10 | | |
| Total 660 · Annex Expenses | <u>175.06</u> | <u>83.33</u> | <u>2,554.86</u> | <u>750.01</u> | <u>1,000.00</u> |
| 670 · Gardening Supplies | 0.00 | 166.67 | 0.00 | 1,499.99 | 2,000.00 |
| 672 · Kensington Park O&M | 5,820.01 | 5,151.67 | 32,029.79 | 46,364.99 | 61,820.00 |
| 678 · Misc Park/Rec Expense | 584.00 | 250.00 | 7,467.78 | 750.00 | 1,000.00 |
| Total 635 · Park/Recreation Expenses | <u>9,751.81</u> | <u>6,360.50</u> | <u>74,044.83</u> | <u>54,244.50</u> | <u>72,326.00</u> |
| 800 · District Expenses | | | | | |
| 810 · Computer Maintenance | 1,357.00 | 2,502.83 | 22,617.76 | 22,525.51 | 30,034.00 |
| 820 · Cannon Copier Contract | 394.84 | 513.33 | 3,971.42 | 4,620.01 | 6,160.00 |
| 830 · Legal (District/Personnel) | 17,675.28 | 2,916.67 | 65,205.82 | 26,249.99 | 35,000.00 |
| 835 · Consulting | 10,863.50 | | 74,760.41 | 3,600.00 | 3,600.00 |
| 840 · Accounting | 2,516.95 | 1,500.00 | 18,933.20 | 21,500.00 | 25,275.00 |
| 850 · Insurance | 0.00 | | 28,085.11 | 30,000.00 | 30,000.00 |
| 865 · Police Bldg. Lease | 0.00 | | 29,705.00 | 29,705.00 | 29,705.00 |
| 870 · County Expenditures | 0.00 | 12,800.00 | 7,255.40 | 19,700.00 | 19,900.00 |
| 880 · KCC/Annex Agreement | 0.00 | | 6,021.00 | | |
| 890 · Waste/Recycle | 5,782.56 | 1,000.00 | 12,803.66 | 15,600.00 | 17,500.00 |
| 898 · Misc. Expenses | 1,331.91 | 886.75 | 8,753.10 | 7,980.75 | 10,641.00 |
| Total 800 · District Expenses | <u>39,922.04</u> | <u>22,119.58</u> | <u>278,111.88</u> | <u>181,481.26</u> | <u>207,815.00</u> |

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KPPCSD
Unaudited Profit & Loss Budget Performance
 March 2012

| | <u>Mar 12</u> | <u>Budget</u> | <u>Jul '11 - Mar 12</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|--|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|
| 950 · Capital Outlay | | | | | |
| 963 · Patrol Car Accessories | 0.00 | | 0.00 | | |
| 972 · Park Buildings Improvement | 0.00 | | 142,609.38 | 120,000.00 | 120,000.00 |
| Total 950 · Capital Outlay | <u>0.00</u> | | <u>142,609.38</u> | <u>120,000.00</u> | <u>120,000.00</u> |
| Total Expense | <u>239,531.18</u> | <u>204,524.34</u> | <u>1,992,675.86</u> | <u>2,081,705.98</u> | <u>2,647,212.00</u> |
| Net Ordinary Income | -234,186.94 | -190,524.34 | 448,868.11 | 482,468.02 | -57,262.00 |
| Other Income/Expense | | | | | |
| Other Expense | | | | | |
| 700 · Bond Issue Expenses | | | | | |
| 701 · Bond Proceeds | 0.00 | | -176,400.42 | | |
| 710 · Bond Admin. | 2,256.64 | | 10,797.43 | | |
| 715 · Bond Interest Income | 0.00 | | -179.26 | | |
| 720 · Bond Principal | 0.00 | | 108,916.14 | | |
| 730 · Bond Interest | 0.00 | | 53,427.93 | | |
| Total 700 · Bond Issue Expenses | <u>2,256.64</u> | | <u>-3,438.18</u> | | |
| Total Other Expense | <u>2,256.64</u> | | <u>-3,438.18</u> | | |
| Net Other Income | <u>-2,256.64</u> | <u>0.00</u> | <u>3,438.18</u> | <u>0.00</u> | <u>0.00</u> |
| | <u><u>-236,443.58</u></u> | <u><u>-190,524.34</u></u> | <u><u>452,306.29</u></u> | <u><u>482,468.02</u></u> | <u><u>-57,262.00</u></u> |

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Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

FORWARDED TO:

Date: Tuesday, March 06, 2012

Subject: Consent Calendar Item D- Park Revenue & Expenses

The KPPCSD Board and the Park Buildings Committee has requested a separate and detailed accounting of park revenues and expenses.

This information is obtained through our QuickBooks software. Revenue and expenses from July 1, 2011 through March 30, 2012 is attached to this memo.

KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|--|------------|---------|---------------|-------------------|-------------------|-----------|
| 420 · Park/Rec Activities Revenue | | | | | | |
| 424 · Special Tax-L&L | | | | | | |
| General Journal | 10/3/2011 | JV08... | CCC Taxes-LLD | SP ASSESS ... | 146 · Advance... | 31,679.36 |
| Total 424 · Special Tax-L&L | | | | | | 31,679.36 |
| 427 · Community Center Revenue | | | | | | |
| Deposit | 7/29/2011 | 1072 | | East Bay Coll... | 112 · General ... | 598.00 |
| Deposit | 7/29/2011 | 3133 | | CC Rental | 112 · General ... | 375.00 |
| Deposit | 7/29/2011 | 1247 | | CC Rental | 112 · General ... | 600.00 |
| Deposit | 7/29/2011 | 6168 | | CC Rental | 112 · General ... | 180.00 |
| Deposit | 9/23/2011 | 957 | | CC Rental | 112 · General ... | 600.00 |
| Deposit | 9/23/2011 | 154 | | CC Rental | 112 · General ... | 700.00 |
| Deposit | 9/23/2011 | 710 | | Wake Up to ... | 112 · General ... | 45.00 |
| Deposit | 9/23/2011 | 746 | | Wake Up to ... | 112 · General ... | 45.00 |
| Deposit | 11/4/2011 | 317 | | GPIFF Oct 20... | 112 · General ... | 1,089.00 |
| Deposit | 11/4/2011 | | | Extra hour for... | 112 · General ... | 100.00 |
| Deposit | 11/4/2011 | 731 | | AA Rent | 112 · General ... | 90.00 |
| Deposit | 11/4/2011 | 2252 | | Rental | 112 · General ... | 1,300.00 |
| Deposit | 12/29/2011 | 2569 | | CC Rental | 112 · General ... | 500.00 |
| Deposit | 12/29/2011 | 187 | | CC Rental | 112 · General ... | 450.00 |
| Deposit | 12/29/2011 | 271 | | CC Rental | 112 · General ... | 375.00 |
| Deposit | 12/29/2011 | 221 | | CC Rental | 112 · General ... | 450.00 |
| Deposit | 12/29/2011 | 1375 | | CC Rental | 112 · General ... | 600.00 |
| Deposit | 12/29/2011 | 4350 | | CC Rental | 112 · General ... | 300.00 |
| Deposit | 12/29/2011 | 1004 | | Alanon Rent | 112 · General ... | 45.00 |
| Deposit | 12/29/2011 | | | CC Rental | 112 · General ... | 300.00 |
| Deposit | 12/29/2011 | 3306 | | Ewaste paym... | 112 · General ... | 247.77 |
| Deposit | 1/31/2012 | 6032 | | Half of Bldg ... | 112 · General ... | 7,500.00 |
| Deposit | 3/26/2012 | 1771 | | Comm Cente... | 112 · General ... | 300.00 |
| Deposit | 3/26/2012 | 993 | | Wake Up Ala... | 112 · General ... | 45.00 |
| Total 427 · Community Center Revenue | | | | | | 16,834.77 |

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7:08 PM
04/06/12
Accrual Basis

KPPCSD
Account QuickReport
July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|---|------------|------|------|------------------|-------------------|------------------|
| 438 - Misc Park/Rec Rev | | | | | | |
| Deposit | 11/4/2011 | 3408 | | Tennis Court ... | 112 - General ... | 40.00 |
| Deposit | 11/4/2011 | 3462 | | Tennis Court ... | 112 - General ... | 40.00 |
| Deposit | 11/4/2011 | 3202 | | Tennis Court ... | 112 - General ... | 120.00 |
| Deposit | 11/4/2011 | | | Tennis Court ... | 112 - General ... | 6.00 |
| Deposit | 12/29/2011 | 3543 | | Tennis Court ... | 112 - General ... | 40.00 |
| Deposit | 12/29/2011 | 3218 | | Tennis Court ... | 112 - General ... | 64.00 |
| Deposit | 12/29/2011 | 3224 | | Tennis Court ... | 112 - General ... | 80.00 |
| Deposit | 2/14/2012 | 974 | | Tennis Court ... | 112 - General ... | 45.00 |
| Deposit | 2/14/2012 | 3599 | | Tennis Court ... | 112 - General ... | 40.00 |
| Deposit | 3/26/2012 | 3251 | | Tennis Court ... | 112 - General ... | 72.00 |
| Deposit | 3/26/2012 | 1173 | | Tennis Court ... | 112 - General ... | 5.00 |
| Total 438 - Misc Park/Rec Rev | | | | | | 552.00 |
| Total 420 - Park/Rec Activities Revenue | | | | | | 49,066.13 |
| TOTAL | | | | | | 49,066.13 |

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KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|---|------------|-------|-------------------|-------------------|-------------------|----------|
| 600 · Park/Rec Sal & Ben | | | | | | |
| 601 · Park & Rec Administrator | | | | | | |
| Paycheck | 7/15/2011 | | Di Napoli, Andrea | | 112 · General ... | 151.00 |
| Paycheck | 7/29/2011 | | Di Napoli, Andrea | | 112 · General ... | 222.00 |
| Paycheck | 8/15/2011 | | Di Napoli, Andrea | | 112 · General ... | 307.25 |
| Paycheck | 8/30/2011 | | Di Napoli, Andrea | | 112 · General ... | 291.25 |
| Paycheck | 9/14/2011 | | Di Napoli, Andrea | | 112 · General ... | 307.50 |
| Paycheck | 9/29/2011 | | Di Napoli, Andrea | | 112 · General ... | 281.25 |
| Paycheck | 10/14/2011 | | Di Napoli, Andrea | | 112 · General ... | 240.50 |
| Paycheck | 10/28/2011 | | Di Napoli, Andrea | | 112 · General ... | 262.75 |
| Paycheck | 11/15/2011 | | Di Napoli, Andrea | | 112 · General ... | 305.00 |
| Paycheck | 11/30/2011 | | Di Napoli, Andrea | | 112 · General ... | 270.00 |
| Paycheck | 12/15/2011 | | Di Napoli, Andrea | | 112 · General ... | 266.50 |
| Paycheck | 12/30/2011 | | Di Napoli, Andrea | | 112 · General ... | 252.25 |
| Paycheck | 1/13/2012 | | Di Napoli, Andrea | | 112 · General ... | 241.50 |
| Paycheck | 1/30/2012 | | Di Napoli, Andrea | | 112 · General ... | 311.00 |
| Paycheck | 2/15/2012 | | Di Napoli, Andrea | | 112 · General ... | 205.00 |
| Paycheck | 2/29/2012 | | Di Napoli, Andrea | | 112 · General ... | 216.00 |
| Paycheck | 3/14/2012 | | Di Napoli, Andrea | | 112 · General ... | 269.75 |
| Paycheck | 3/29/2012 | | Di Napoli, Andrea | | 112 · General ... | 231.50 |
| Total 601 · Park & Rec Administrator | | | | | | 4,632.00 |
| 602 · Custodian | | | | | | |
| Check | 7/15/2011 | 13224 | William Driscoll | July 1 - 15 se... | 112 · General ... | 875.00 |
| Check | 7/29/2011 | 13267 | William Driscoll | July 16 - July... | 112 · General ... | 875.00 |
| Check | 8/15/2011 | 13289 | William Driscoll | August 1-15, ... | 112 · General ... | 875.00 |
| Check | 8/30/2011 | 13330 | William Driscoll | August 16-31... | 112 · General ... | 875.00 |
| Check | 9/15/2011 | 13346 | William Driscoll | Sept 1 - 15, 2... | 112 · General ... | 875.00 |
| Check | 9/30/2011 | 13414 | William Driscoll | Sept 16 -30, ... | 112 · General ... | 875.00 |
| Check | 10/14/2011 | 13440 | William Driscoll | Oct. 1-15, 2011 | 112 · General ... | 875.00 |
| Check | 10/14/2011 | 13441 | William Driscoll | restroom & s... | 112 · General ... | 300.00 |
| Check | 10/28/2011 | 13469 | William Driscoll | Oct 16 - 31 cl... | 112 · General ... | 875.00 |
| Check | 11/15/2011 | 13495 | William Driscoll | Nov 1 - 15 cl... | 112 · General ... | 875.00 |
| Check | 11/30/2011 | 13532 | William Driscoll | Invoice #0064 | 112 · General ... | 875.00 |
| Check | 12/15/2011 | 13554 | William Driscoll | Invoice #0065 | 112 · General ... | 875.00 |

KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|-------|------------|-------|------------------|---------------|-------------------|--------|
| Check | 12/30/2011 | 13588 | William Driscoll | Invoice #0066 | 112 · General ... | 875.00 |
| Check | 1/30/2012 | 13694 | William Driscoll | Invoice #0068 | 112 · General ... | 875.00 |
| Check | 1/30/2012 | 13694 | William Driscoll | Invoice #0069 | 112 · General ... | 875.00 |
| Check | 2/15/2012 | 13723 | William Driscoll | Invoice #0070 | 112 · General ... | 875.00 |
| Check | 2/29/2012 | 13756 | William Driscoll | Invoice #0071 | 112 · General ... | 875.00 |
| Check | 3/15/2012 | 13787 | William Driscoll | Invoice #0073 | 112 · General ... | 875.00 |
| Check | 3/30/2012 | 13829 | William Driscoll | Invoice #0074 | 112 · General ... | 875.00 |

Total 602 · Custodian

16,050.00

623 · Social Security/Medicare - Dist

| | | | | | | |
|-----------------|------------|---------|--|----------------|-------------------|-------|
| General Journal | 7/15/2011 | SS A... | | 07/01-07/15/11 | 523 · Social S... | 11.55 |
| General Journal | 7/29/2011 | SS A... | | 07/16-07/31/11 | 523 · Social S... | 16.98 |
| General Journal | 8/15/2011 | SS A... | | 08/01-08/15/11 | 523 · Social S... | 23.51 |
| General Journal | 8/30/2011 | SS A... | | 08/16-08/31/11 | 523 · Social S... | 22.28 |
| General Journal | 9/14/2011 | SS A... | | 09/01-09/15/11 | 523 · Social S... | 23.53 |
| General Journal | 9/29/2011 | SS A... | | 09/16-09/30/11 | 523 · Social S... | 21.52 |
| General Journal | 10/14/2011 | SS A... | | 10/01-10/15/11 | 523 · Social S... | 18.40 |
| General Journal | 10/28/2011 | SS A... | | 10/16-10/31/11 | 523 · Social S... | 20.10 |
| General Journal | 11/15/2011 | SS A... | | 11/01-11/15/11 | 523 · Social S... | 23.33 |
| General Journal | 11/30/2011 | SS A... | | 11/16-11/30/11 | 523 · Social S... | 20.66 |
| General Journal | 12/15/2011 | SS A... | | 12/01-12/15/11 | 523 · Social S... | 20.38 |
| General Journal | 12/30/2011 | SS A... | | 12/16-12/31/11 | 523 · Social S... | 19.30 |
| General Journal | 1/13/2012 | SS A... | | 01/01-01/15/12 | 523 · Social S... | 18.47 |
| General Journal | 1/30/2012 | SS A... | | 01/16-01/31/12 | 523 · Social S... | 23.79 |
| General Journal | 2/15/2012 | SS A... | | 02/01-02/15/12 | 523 · Social S... | 15.68 |
| General Journal | 2/29/2012 | SS A... | | 02/16-02/29/12 | 523 · Social S... | 16.52 |
| General Journal | 3/15/2012 | SS A... | | 03/01-03/15/12 | 523 · Social S... | 20.63 |
| General Journal | 3/30/2012 | SS A... | | 03/16-03/31/12 | 523 · Social S... | 17.71 |

Total 623 · Social Security/Medicare - Dist

354.34

Total 600 · Park/Rec Sal & Ben

21,036.34

TOTAL

21,036.34

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7:10 PM
 04/06/12
 Accrual Basis

KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|---|------------|---------|------------------------|------------------|-------------------|----------|
| 635 · Park/Recreation Expenses | | | | | | |
| 640 · Community Center Expenses | | | | | | |
| 642 · Utilities-Community Center | | | | | | |
| General Journal | 7/1/2011 | REV ... | Kensington Police P... | | 210 · Account... | -118.67 |
| General Journal | 7/1/2011 | REV ... | Kensington Police P... | | 210 · Account... | -164.53 |
| Check | 7/29/2011 | 13273 | Pacific Telemanage... | Pay Phone C... | 112 · General ... | 78.00 |
| Check | 8/15/2011 | 13291 | PG&E | 59 Arlington ... | 112 · General ... | 156.15 |
| Check | 8/15/2011 | 13302 | EBMUD | For 2 Arlmont | 112 · General ... | 329.06 |
| Check | 8/30/2011 | 13325 | PG&E | 59 Arlington ... | 112 · General ... | 134.58 |
| Check | 9/15/2011 | 13356 | Pacific Telemanage... | Pay phone CC | 112 · General ... | 78.00 |
| Check | 9/30/2011 | 13396 | Pacific Telemanage... | Pay phone C... | 112 · General ... | 78.00 |
| Check | 9/30/2011 | 13416 | PG&E | 59 Arlington ... | 112 · General ... | 144.61 |
| Check | 10/14/2011 | 13455 | EBMUD | 8-1-11 to 9-3... | 112 · General ... | 233.99 |
| Check | 10/28/2011 | 13485 | PG&E | 59 Arlington ... | 112 · General ... | 166.44 |
| Check | 11/15/2011 | 13502 | Pacific Telemanage... | Pay phone C... | 112 · General ... | 78.00 |
| Check | 11/30/2011 | 13535 | PG&E | 59 Arlington ... | 112 · General ... | 146.77 |
| Check | 12/15/2011 | 13548 | Pacific Telemanage... | Monthly fee f... | 112 · General ... | 78.00 |
| Check | 12/15/2011 | 13559 | EBMUD | 2 Arlmont Dr | 112 · General ... | 118.30 |
| Check | 12/15/2011 | 13573 | PG&E | CC 11-4-11 t... | 112 · General ... | 213.60 |
| Check | 1/13/2012 | 13666 | Pacific Telemanage... | CC Payphone | 112 · General ... | 78.00 |
| Check | 1/13/2012 | 13684 | PG&E | Dec CC Billing | 112 · General ... | 264.15 |
| Check | 1/30/2012 | 13706 | PG&E | due Jan 23, ... | 112 · General ... | 27.15 |
| Check | 2/15/2012 | 13724 | Pacific Telemanage... | monthly fee f... | 112 · General ... | 78.00 |
| Check | 2/15/2012 | 13751 | EBMUD | service from ... | 112 · General ... | 93.15 |
| Check | 2/29/2012 | 13757 | PG&E | Community C... | 112 · General ... | 228.38 |
| Check | 3/15/2012 | 13791 | Pacific Telemanage... | monthly fee f... | 112 · General ... | 78.00 |
| Check | 3/30/2012 | 13843 | PG&E | Community C... | 112 · General ... | 253.95 |
| Total 642 · Utilities-Community Center | | | | | | 2,851.08 |

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KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|---------------------------------------|------------|-------|-----------------------|--------------------|-------------------|-----------|
| 643 · Janitorial Supplies | | | | | | |
| Check | 7/29/2011 | 13278 | UBS | Community C... | 112 · General ... | 597.62 |
| Check | 12/15/2011 | 13577 | Kensington Home a... | Comm Center | 112 · General ... | 7.46 |
| Check | 12/30/2011 | 13599 | Bank Card | Nov 12 - Dec... | 112 · General ... | 13.74 |
| Check | 3/15/2012 | 13794 | UBS | towel roll | 112 · General ... | 92.45 |
| Check | 3/15/2012 | 13794 | UBS | towels, soap,... | 112 · General ... | 274.52 |
| Total 643 · Janitorial Supplies | | | | | | 985.79 |
| 646 · Community Center Repairs | | | | | | |
| Check | 8/15/2011 | 13299 | Kensington Home a... | Bill Driscoll | 112 · General ... | 17.61 |
| Check | 8/15/2011 | 13299 | Kensington Home a... | Bill Driscoll C... | 112 · General ... | 74.37 |
| Check | 9/15/2011 | 13384 | Cherokee Construct... | Job # 0911-3 | 112 · General ... | 18,600.00 |
| Check | 10/28/2011 | 13484 | Key Shack Inc. | community c... | 112 · General ... | 32.63 |
| Check | 11/30/2011 | 13525 | Summer Rain Land... | storm drain a... | 112 · General ... | 4,500.00 |
| Check | 12/30/2011 | 13589 | KEL-AIRE | service order ... | 112 · General ... | 591.68 |
| Check | 1/13/2012 | 13660 | KEL-AIRE | Repair of hea... | 112 · General ... | 818.02 |
| Check | 1/13/2012 | 13673 | Summer Rain Land... | CC Leak Rep... | 112 · General ... | 120.00 |
| Check | 1/30/2012 | 13696 | Key Shack Inc. | keys for Roo... | 112 · General ... | 13.05 |
| Check | 1/30/2012 | 13696 | Key Shack Inc. | Cam Lock keys | 112 · General ... | 4.35 |
| Check | 1/30/2012 | 13714 | Summer Rain Land... | cut pipe and ... | 112 · General ... | 260.00 |
| Check | 1/30/2012 | 13714 | Summer Rain Land... | storm drain ... | 112 · General ... | 650.00 |
| Check | 3/15/2012 | 13815 | Key Shack Inc. | comm ctr adj... | 112 · General ... | 145.00 |
| Check | 3/30/2012 | 13838 | KEL-AIRE | no gas suppl... | 112 · General ... | 130.00 |
| Check | 3/30/2012 | 13847 | Summer Rain Land... | temp sump p... | 112 · General ... | 300.00 |
| Check | 3/30/2012 | 13847 | Summer Rain Land... | heavy duty p... | 112 · General ... | 430.00 |
| Check | 3/30/2012 | 13847 | Summer Rain Land... | snaked drain ... | 112 · General ... | 360.00 |
| Check | 3/30/2012 | 13838 | KEL-AIRE | replace gas v... | 112 · General ... | 1,108.82 |
| Total 646 · Community Center Repairs | | | | | | 28,155.53 |
| Total 640 · Community Center Expenses | | | | | | 31,992.40 |

KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|--------------------------------------|------------|---------|------------------------|-------------------|-------------------|----------|
| 660 · Annex Expenses | | | | | | |
| 662 · Utilities - Annex | | | | | | |
| General Journal | 7/1/2011 | REV ... | Kensington Police P... | | 210 · Account... | -155.00 |
| Check | 7/15/2011 | 13217 | EBMUD | 1 Windsor se... | 112 · General ... | 155.00 |
| Check | 8/30/2011 | 13325 | PG&E | Annex | 112 · General ... | 50.31 |
| Check | 9/15/2011 | 13371 | EBMUD | 1 windsor 7-1... | 112 · General ... | 160.10 |
| Check | 9/30/2011 | 13416 | PG&E | Annex | 112 · General ... | 27.83 |
| Check | 10/28/2011 | 13485 | PG&E | Annex | 112 · General ... | 24.42 |
| Check | 11/15/2011 | 13509 | EBMUD | 8/29 - 10/28/... | 112 · General ... | 160.10 |
| Check | 11/30/2011 | 13535 | PG&E | Annex | 112 · General ... | 26.32 |
| Check | 12/15/2011 | 13573 | PG&E | Annex 11-4-1... | 112 · General ... | 27.44 |
| Check | 1/13/2012 | 13685 | EBMUD | Annex & Buil... | 112 · General ... | 149.48 |
| Check | 2/29/2012 | 13757 | PG&E | Annex expen... | 112 · General ... | 22.24 |
| Check | 3/15/2012 | 13813 | EBMUD | service from ... | 112 · General ... | 145.94 |
| Check | 3/30/2012 | 13843 | PG&E | Annex expen... | 112 · General ... | 29.12 |
| Total 662 · Utilities - Annex | | | | | | 823.30 |
| Total 660 · Annex Expenses | | | | | | 823.30 |
| 672 · Kensington Park O&M | | | | | | |
| General Journal | 7/1/2011 | REV ... | Kensington Police P... | | 210 · Account... | -659.88 |
| Check | 7/15/2011 | 13213 | NBS Government Fi... | LMD Admin l... | 112 · General ... | 1,080.59 |
| Check | 7/15/2011 | 13218 | EBMUD | 1 Windsor irri... | 112 · General ... | 659.88 |
| Check | 7/15/2011 | 13247 | Summer Rain Land... | monthly main... | 112 · General ... | 2,050.00 |
| Check | 8/15/2011 | 13300 | Summer Rain Land... | August fee | 112 · General ... | 2,050.00 |
| Check | 8/15/2011 | 13300 | Summer Rain Land... | Repair of wo... | 112 · General ... | 400.00 |
| Check | 9/15/2011 | 13352 | Olivero Plumbing Co. | Backflow Tes... | 112 · General ... | 112.00 |
| Check | 9/15/2011 | 13371 | EBMUD | 1 windsor 7-1... | 112 · General ... | 1,018.00 |
| Check | 9/15/2011 | 13373 | Summer Rain Land... | removal of 2 l... | 112 · General ... | 3,100.00 |
| Check | 9/15/2011 | 13373 | Summer Rain Land... | removal of tr... | 112 · General ... | 460.00 |
| Check | 9/15/2011 | 13373 | Summer Rain Land... | repair of hunt... | 112 · General ... | 185.00 |
| Check | 9/15/2011 | 13373 | Summer Rain Land... | Sept 2011 m... | 112 · General ... | 2,050.00 |
| Check | 9/15/2011 | 13375 | Summer Rain Land... | removal of 2 l... | 112 · General ... | 0.00 |
| Check | 9/15/2011 | 13375 | Summer Rain Land... | removal of tr... | 112 · General ... | 0.00 |
| Check | 9/15/2011 | 13375 | Summer Rain Land... | repair of hunt... | 112 · General ... | 0.00 |

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KPPCSD
Account QuickReport
 July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|-------|------------|-------|----------------------|-------------------|-------------------|----------|
| Check | 9/15/2011 | 13375 | Summer Rain Land... | Sept 2011 m... | 112 · General ... | 0.00 |
| Check | 9/30/2011 | 13399 | NBS Government Fi... | LMD Admin I... | 112 · General ... | 1,108.86 |
| Check | 10/14/2011 | 13450 | Summer Rain Land... | October 2011 | 112 · General ... | 2,050.00 |
| Check | 10/14/2011 | 13450 | Summer Rain Land... | removal of br... | 112 · General ... | 380.00 |
| Check | 10/14/2011 | 13450 | Summer Rain Land... | painting of wall | 112 · General ... | 280.00 |
| Check | 10/14/2011 | 13450 | Summer Rain Land... | removal of so... | 112 · General ... | 340.00 |
| Check | 10/28/2011 | 13468 | Summer Rain Land... | Work done O... | 112 · General ... | 215.00 |
| Check | 10/28/2011 | 13468 | Summer Rain Land... | INv Dated Oc... | 112 · General ... | 0.00 |
| Check | 10/28/2011 | 13468 | Summer Rain Land... | INv Dated Oc... | 112 · General ... | 0.00 |
| Check | 11/15/2011 | 13509 | EBMUD | 8/29 - 10/28/... | 112 · General ... | 713.56 |
| Check | 11/30/2011 | 13525 | Summer Rain Land... | location mont... | 112 · General ... | 2,050.00 |
| Check | 11/30/2011 | 13525 | Summer Rain Land... | 2 Invoices Da... | 112 · General ... | 0.00 |
| Check | 12/15/2011 | 13566 | Fernando Herrera | Monthly Main... | 112 · General ... | 2,050.00 |
| Check | 12/15/2011 | 13566 | Fernando Herrera | planter repair... | 112 · General ... | 510.00 |
| Check | 12/15/2011 | 13566 | Fernando Herrera | Monthly main... | 112 · General ... | |
| Check | 1/13/2012 | 13663 | UBS | Park Bathroo... | 112 · General ... | 1,927.23 |
| Check | 1/13/2012 | 13668 | NBS Government Fi... | 1-1-12 to 3-3... | 112 · General ... | 804.61 |
| Check | 1/13/2012 | 13673 | Summer Rain Land... | Jan O&M | 112 · General ... | 2,050.00 |
| Check | 1/13/2012 | 13685 | EBMUD | Irrigation Use... | 112 · General ... | 373.72 |
| Check | 2/15/2012 | 13735 | UBS | Park Bathroo... | 112 · General ... | 584.00 |
| Check | 2/15/2012 | 13742 | Summer Rain Land... | Monthly main... | 112 · General ... | 2,050.00 |
| Check | 2/29/2012 | 13760 | Summer Rain Land... | invoice date... | 112 · General ... | 460.00 |
| Check | 3/15/2012 | 13823 | Summer Rain Land... | monthly servi... | 112 · General ... | 2,050.00 |
| Check | 3/15/2012 | 13823 | Summer Rain Land... | 24 yards of pl... | 112 · General ... | 2,400.00 |
| Check | 3/15/2012 | 13823 | Summer Rain Land... | 2 yds top soil... | 112 · General ... | 220.00 |
| Check | 3/15/2012 | 13794 | UBS | monthly janir... | 112 · General ... | 584.00 |
| Check | 3/15/2012 | 13813 | EBMUD | service from ... | 112 · General ... | 345.40 |
| Check | 3/30/2012 | 13853 | NBS Government Fi... | 4-1-12 to 4-3... | 112 · General ... | 804.61 |

Total 672 · Kensington Park O&M

36,856.58

7:10 PM
04/06/12
Accrual Basis

KPPCSD
Account QuickReport
July 1, 2011 through April 6, 2012

| Type | Date | Num | Name | Memo | Split | Amount |
|--------------------------------------|------------|---------|------------------------|-------------------|-------------------|-------------------------|
| 678 · Misc Park/Rec Expense | | | | | | |
| General Journal | 7/1/2011 | REV ... | Kensington Police P... | | 210 · Account... | -184.01 |
| Check | 7/15/2011 | 13248 | Steven Lee | Eagle Scout ... | 112 · General ... | 203.45 |
| Check | 9/15/2011 | 13360 | Saviano Company I... | Tennis Court ... | 112 · General ... | 2,000.00 |
| Check | 10/28/2011 | 13477 | California Park & R... | paid thru jan ... | 112 · General ... | 155.00 |
| Check | 11/15/2011 | 13496 | Kensington Home a... | Martinez Offi... | 112 · General ... | 28.65 |
| Check | 11/15/2011 | 13505 | Moran Engineering | Tmapping an... | 112 · General ... | 1,000.00 |
| Check | 11/30/2011 | 13524 | Mighetto Electric | 1pole lights r... | 112 · General ... | 305.55 |
| Total 678 · Misc Park/Rec Expense | | | | | | <u>3,508.64</u> |
| Total 635 · Park/Recreation Expenses | | | | | | <u>73,180.92</u> |
| TOTAL | | | | | | <u><u>73,180.92</u></u> |

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March 2012 Police Department Report

April 6, 2012

- Department Personnel
 - We are currently staffed at 9 sworn positions and 3 reserve officers.
- Commendations and Correspondence
 - On March 4th, Officer Wilson received an e-mail from an Albany resident that received a speeding ticket from an unnamed officer. The issuing officer turned out to be Officer Rodney Martinez. The e-mail is attached to this report with the writer's personnel information deleted.
 - At the March 8th, KPPCSD meeting, Director Mari Metcalf had requested an e-mail received by the District's Directors from a citizen concerned about police officers racing down the street to pull over traffic violators be published in this month's packet. The e-mail is attached to this report with the writer's personnel information deleted.
- Investigation of Alleged Misconduct
 - Department Investigation 2011-004 was initiated on July 5, 2011 on allegations that an officer violated department reporting procedures. This investigation is being conducted by Sergeant Hull.
 - Citizen's Investigation 2011-005 was initiated on October 5, 2011, on allegations that an officer was rude while signing off on a fix it ticket. This investigation is being conducted by Sergeant Hull.
 - Citizen's Investigation 2012-001 was initiated on January 8, 2012 on an allegation that an officer used racial profiling in issuing a traffic citation. This investigation is being conducted by Sergeant Hull.
- 9-1-1 / Richmond Communication Center Information.
 - The Ring Time Report for February documented 56 total 911 calls received by dispatch with 2 having a ring time of over 20 seconds. The first occurred on 02-14-12, at 9:27 AM, with a ring time of 26 seconds. The

call appears to be a mis-dial with the dispatcher speaking to the caller for 2 seconds.

The second occurred on 02-15-12, at 3:15 PM, with a ring time of 40 seconds. This was a call of an unwanted subject at the door of a residence.

The average ring time for the month of February was 6 seconds.

- Community Networking
 - On 03-07-12, Chief Harman attended the West County Police Chief's meeting in Hercules.
 - On 03-12-12, Officer Doug attended the Kensington Public Safety Council meeting.
 - On 03-15-12, Officer Doug Wilson and KPSC Chair Peter Liddell met with the Kensington Court Neighborhood Group to discuss crime prevention, CERT, and Map Your Neighborhood.
 - On 03-24-12, Chief Harman and Yolla Harman attended the Contra Costa Sheriff David Livingston's Charity Ball held at the Blackhawk Auto Museum. This event was attended at no cost to the District.
 - On 03-26-12, Chief Harman attended the KIC meeting.
- Community Criminal Activity
 - This section of the Watch Commander's Reports are prepared by Sergeant Hui for Team One, Sergeant Barrow for Team Two, Detective Barrow (February's Report), and Detective Stegman.

- Watch Commander Reports

- **Sergeant Hui**

TEAM #1 STATISTICS

A.S. Hui (K42)
(1600-0400)

| Officer: | Ramos (K41) (0600-1800) | Wilson (K38) (1800-0600) |
|---------------|----------------------------|-----------------------------|
| Days Worked | 15 | 17 |
| Traffic Stops | 45 | 14 |

| | | |
|--------------------------|----|----|
| Moving Citations | 34 | 13 |
| Parking Citations | 3 | 10 |
| Vacation/Security Checks | 34 | 93 |
| FI-Field Interview | 0 | 0 |
| Cases | 2 | 0 |
| Self Initiated Cases | 0 | 0 |
| Arrests | 0 | 0 |
| Calls for Service | 28 | 30 |

Officer Wilson recovered 6 hours of comp time.
Acting Sergeant Hui recovered 24 hours of comp time.

BRIEFING/TRAINING:

- o Reviewed KPD Policy #314 – Vehicle Pursuit Policy
- o Reviewed KPD Policy #316 – Officer Response to Calls
- o Discussed upcoming National Distracted Driving Awareness Month in April
- o Reviewed SDRMA subject matter on workplace safety

SERGEANT'S SUMMARY:

I would like to take the opportunity to thank all of the residents that attended the March 8th, 2012 board meeting. For those of you that did not attend, Corporal Barrow and I were promoted to the rank of Sergeant, and Sergeant Hull was promoted to the rank of Master Sergeant. As Sergeant Hull, Corporal Barrow, and I were called up by Chief Harman, we were met with a standing ovation from the majority of attendees. I would like to thank everyone that was there in support of the Kensington Police Department. It was a heartfelt reminder of the wonderful people we serve and protect every day. I would also like to recognize the hard work and dedication put forth by both Sergeant Barrow and Master Sergeant Hull that earned them their promotions.

SIGNIFICANT EVENTS:

- o 2012-1584 – On 3/3/2012, Sergeant Hui responded to the 1500 blk of Valley Dr on a report of a petty theft.
- o 2012-1625 – On 3/4/2012, Master Sergeant Hull responded to the 200 blk of Yale Ave on a report of a petty theft.
- o 2012-1674 – On 3/6/2012, Officer Stegman arrested a subject on the 300 blk of Oceanview Ave for trespassing.
- o 2012-2102 – On 3/26/2012, Officer Ramos met with a resident at KPD on a report of a petty theft.
- o 2012-2103 – On 3/26/2012, Officer Ramos responded to the unit blk of Lam Ct on a report of an identity theft.

| Reserve Officer: | Colon (K44) | Armanino (K47) |
|--------------------------|-------------|----------------|
| Days Worked | 0 | 6 |
| Traffic Stops | 0 | 15 |
| Moving Citations | 0 | 7 |
| Parking Citations | 0 | 2 |
| Vacation/Security Checks | 0 | 29 |
| FI-Field Interview | 0 | 0 |
| Cases | 0 | 0 |
| Self Initiated Cases | 0 | 0 |
| Arrests | 0 | 0 |
| Calls for Service | 0 | 18 |

•• **Sergeant Barrow**

TEAM #2 STATISTICS

| Officer: | Martinez (K31) (0600-1800) | Turner (K46) (1800-0600) |
|--------------------------|-------------------------------|-----------------------------|
| Days Worked | 14 | 13 |
| Traffic Stops | 36 | 55 |
| Moving Citations | 24 | 20 |
| Parking Citations | 9 | 13 |
| Vacation/Security Checks | 50 | 95 |
| FI-Field Interview | 0 | 1 |
| Cases | 2 | 2 |
| Self Initiated Cases | 0 | 0 |
| Arrests | 0 | 1 |
| Calls for Service | | |

BRIEFING/TRAINING:

- Reviewed Death investigations
- Reviewed Law Enforcement Authority
- Reviewed Report Preparation
- Reviewed Child Passenger Restraints
- Reviewed Vehicle Pursuits
- Reviewed Officer Response to Calls

SERGEANT'S SUMMARY:

KPD is participating in the National Distracted Driving Awareness Month which is scheduled for April 2012. The National Highway Traffic Safety Administration identified texting and cellular telephone use as the fastest growing and most visible distraction as an associated factor in collisions. The Office of Traffic

Safety (OTS) and law enforcement agencies statewide are partnering in an enforcement campaign. The OTS and CHP has launched a statewide, 'It's Not Worth It,' media blitz on March 29, 2012. Law enforcement agencies statewide have been asked to have a, "zero tolerance" enforcement of distracted driving violations. **No cell phone calls or text messages are worth a citation or even someone's life. Please put down your cell phones until you arrive at your destination. If you must use a cell phone, pull over out of traffic, or use a hands free device.**

SIGNIFICANT EVENTS:

- 2012-1582 – On 3-3-2012, Officer Turner responded to the 200 block of Trinity Avenue for reported annoying phone calls.
- 2012-1823 – On 3-13-2012, Officer Turner responded to the 200 block of Yale Avenue for a reported out of control Juvenile.
- 2012-1894 – On 3-17-2012, Officer Martinez responded to the unit block of Lenox Drive for a reported vandalism, scratches on a resident's vehicle.
- 2012-2042 – On 3-24-2012, Officer Turner responded to the 2600 block of Tamalpais Avenue in El Cerrito for a reported welfare check. El Cerrito Police had responded to an injury DUI crash on San Pablo Avenue and asked for assistance with a welfare check. The resident was scared and wanted the exterior of her home checked for suspicious persons in the area.
- 2012-2148 – On 3-28-2012, Officer Martinez responded to the 300 block of Rugby Avenue for a reported residential burglary/home invasion. The suspect made entry through a pried rear window. Took several items and left the residence without being detected by the resident.
- 2012-2153 – On 3-28-2012, Officer Turner and I responded to the 200 block of Arlington Avenue for a reported disturbance. We arrived and contacted two subjects on court ordered probation for gun and drug charges. A search of the subjects and their vehicle was performed with negative results. The subjects left the area without incident.

TRAFFIC STATISTICS:

26 moving citations were issued on Colusa Ave.
20 moving citations were issued on Arlington Ave.
20 moving citations were issued on Grizzly Peak Blvd.
18 moving citation were issued on Franciscan Way.
1 moving citation was issued on Yale Ave.
1 citation was issued on Fairmont Dr.
1 citation was issued on Westminster Ave.
1 citation was issued on Rugby Ave.

•• **Detective Keith Barrow (February Report)**

SIGNIFICANT EVENTS:

2012-1101 Car Jacking

On Tuesday, February 14, 2012, El Cerrito Police Officers responded to a home invasion robbery and vehicle theft. The suspect was observed driving on Highgate Road by KPD Officer Turner at a high rate of speed. The suspect exited his vehicle after it became disabled and ran to 00 block of Sunset Drive where a resident had just entered their vehicle. The suspect pointed a handgun at the resident and took charge of the vehicle fleeing back into El Cerrito. The suspect then stole a Richmond Police vehicle where shots were fired and attempted to evade police. The suspect was apprehended after a long vehicle pursuit. The suspect committed several other burglaries and car jackings in Martinez, Vacaville and Richmond. **Charges have been filed with the Contra Costa County District Attorneys' Office.**

2012-1081 Strong Arm Robbery

On Monday, February 13, 2012, a KPD Officer Chris Turner responded to a reported street robbery. The officer arrived and contacted the victim who had several items taken by a male and female who were driving a stolen vehicle. Officer Turner obtained video footage of the suspects using the victim's credit card in the City of Berkeley. A BOLO was sent out and on 02/28/12 the suspects were identified by Contra Costa County Sheriffs Deputy's after committing an armed robbery at a gas station in Pacheco. After a long pursuit three suspects were taken into custody. These suspects have been identified in numerous other armed robberies throughout the bay area and surrounding counties. Due to the sheer magnitude of this case several agencies worked together and served three warrants during the night of 02/29/12, the agencies involved were CCCSO Deputies, Detectives from El Cerrito, Albany, Richmond and Kensington. This case is on going and it's believed that many more victims and suspect(s) will be identified in the weeks to come.

2012-229 Recovered Stolen Vehicle/Outside Assist

On Tuesday, January 10, 2012, an El Cerrito Police Officer ran a vehicle license plate of a black Nissan Sentra driven by a female on Arlington Avenue in El Cerrito. The officer then lost sight of the vehicle. RPD Dispatch advised the officer it was a stolen vehicle. Kensington Reserve Police Officer Chris Armanino located the vehicle unoccupied in the 00 block of Highland Blvd. Armanino and I conducted surveillance on the vehicle until the female returned and started to enter the vehicle. We contacted the female and took her into custody. El Cerrito Police Officers arrived and took charge of the vehicle and the suspect. **Kensington Reserve Police Officer Armanino did an outstanding job on this case.**

2012-327 Residential Burglary / Three Suspects Arrested

On Saturday, January 14, 2012, Acting Sergeant Hui responded to three suspicious males in and around a residence within the 100 block of Purdue Avenue. Upon arrival he determined a residential burglary had occurred. Hui coordinated a search of the area for the suspects with the aid of officers from El Cerrito PD and they quickly apprehended the suspects. **All three suspects have been charged with residential burglary and have been held to answer by the Contra Costa County District Attorneys' Office. Good job Hui.**

2012-578 Residential Burglary

On Monday, January 23, 2012, Officers responded to a residential burglary within the 200 block of Lexington Drive. The suspect(s) forced entry and took several items from the residence. The same day an attempted burglary occurred within the 200 block of Colusa Avenue. It's believed that the same suspect(s) is responsible for both crimes due to evidence left at the scene. These cases are under investigation.

2011-9074 Residential Burglary

On Thursday, December 29, 2011, officers responded to a residential burglary on Franciscan Avenue. The resident was home and the suspects fled the area. Persons of interest have been identified and this investigation is on going.

KPD INVESTIGATIONS INFORMATION:

2011-8338 Identity Theft

On Monday, November 28, 2011, three Kensington merchants reported they had been the victims of identity theft. This case is under investigation.

2011-1618 Homicide.

On 03-12-11, KPD Officers were dispatched to a possible dead body in the 00 block of Arlington Avenue. The individual was pronounced dead at the scene. This case is being investigated as a homicide.

KPD INVESTIGATIONS

- Made several court runs for filling cases, and retrieve court notifications.
- Updated the KPD residential burglary log.
- Updated the KPD stolen vehicle log.
- I'm currently assigned one day per week as a Field Training Officer.

WEST-NET ASIGNMENT:

I am currently assigned to the West Contra Costa County Narcotic Enforcement Team (West-NET) one day per week.

While on this assignment I work with other West Contra Costa County law enforcement officers and agencies. I participate and aid in the service of search warrants, surveillance and on going narcotics investigations. This month we made several arrests, recovered firearms and narcotics and assisted other county agencies.

CRIME SUMMARY:

KPD Monthly Crime Statistics

February 2012

| Part 1 Crimes | Reported | Open/ Pending | Suspended | Closed | Arrest |
|----------------------|-----------------|--------------------------|------------------|---------------|---------------|
| Homicide | 0 | 0 | 0 | 0 | 0 |
| Rape | 0 | 0 | 0 | 0 | 0 |
| Robbery | 1 | 0 | 0 | 1 | 0 |
| Felonious Assault | 1 | 0 | 0 | 1 | 0 |
| Residential Burglary | 1 | 1 | 0 | 0 | 0 |
| Grand Theft | 0 | 0 | 0 | 0 | 0 |
| Vehicle Theft | 1 | 1 | 0 | 0 | 0 |
| Commercial Burglary | 1 | 1 | 0 | 0 | 0 |
| Part 1 Totals | 5 | 1 | 0 | 2 | 0 |

Other Crimes

| | | | | | |
|--|-----------|----------|----------|----------|----------|
| Auto Burglary | 0 | 0 | 0 | 0 | 0 |
| Identity Theft | 2 | 1 | 1 | 0 | 0 |
| Fraud | 0 | 0 | 0 | 0 | 0 |
| Forgeries | 1 | 1 | 0 | 0 | 0 |
| Petty theft | 4 | 4 | 0 | 0 | 0 |
| Restraining Order Violations/ Stalking/ Criminal Threats | 0 | 0 | 0 | 0 | 0 |
| Sex Crimes (other) | 0 | 0 | 0 | 0 | 0 |
| Assault/ Battery (other) | 0 | 0 | 0 | 0 | 0 |
| Vandalism | 2 | 2 | 0 | 0 | 0 |
| Drugs | 1 | 0 | 0 | 1 | 3 |
| Warrant | 0 | 0 | 0 | 0 | 0 |
| Hit and Run Felony | 0 | 0 | 0 | 0 | 0 |
| Hit and Run Misdemeanor | 0 | 0 | 0 | 0 | 0 |
| Other Misdemeanor Traffic | 0 | 0 | 0 | 0 | 0 |
| Other Crime Totals | 10 | 8 | 1 | 1 | 3 |

All Crime Totals **15** **9** **1** **3** **3**

√2

Traffic Accidents (Non Injury) 1
Traffic Accidents (Injury) 0

•• Detective Eric Stegman

SIGNIFICANT EVENTS:

12-1582 Criminal Threats

Officers responded to a report of a subject making criminal threats and harassing phone calls. The subject was arrested at the scene. **This case is closed and has been submitted to the Contra Costa DA for prosecution.**

12-1674 Possession of Illegal Narcotics

Officer Foley and Detective Stegman arrested three subjects for possession of methamphetamine during a traffic stop. **This case is closed and will be submitted to the Contra Costa DA for prosecution.**

12-1823 Corporal Punishment or Injury to a Child

Officer Turner took a report of a parent who was accused by her child of physical abuse. Officer Turner's investigation did not reveal any credible evidence to substantiate the reporting party's claim. The report was forwarded to CPS. **No further action to be taken.**

KPD INVESTIGATIONS INFORMATION:

2011-1618 Homicide.

On 03-12-11, KPD Officers were dispatched to a possible dead body in the 00 block of Arlington Avenue. The individual was pronounced dead at the scene. This case is being investigated as a homicide.

12-2148 Residential Burglary

During the month of March KPD Officers took one residential burglary. This case is under investigation.

KPD INVESTIGATIONS

- Made court run for filling cases, and retrieve court notifications.
- Updated the KPD Case Review Log
- Created stolen property log.
- I'm currently assigned one day per week as a Field Training Officer.
- Attended the West County Investigator's meeting.

CRIME SUMMARY:

KPD Monthly Crime Statistics

March 2012

| Part 1 Crimes | Reported | Open/ Pending | Suspended | Closed | Arrest |
|----------------------|-----------------|--------------------------|------------------|---------------|---------------|
| Homicide | 0 | 0 | 0 | 0 | 0 |
| Rape | 0 | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 | 0 |
| Felonious Assault | 1 | 0 | 0 | 1 | 0 |
| Residential Burglary | 1 | 1 | 0 | 0 | 0 |
| Grand Theft | 0 | 0 | 0 | 0 | 0 |
| Vehicle Theft | 0 | 0 | 0 | 0 | 0 |
| Part 1 Totals | 2 | 1 | 0 | 1 | 0 |

Other Crimes

| | | | | | |
|--|----------|----------|----------|----------|----------|
| Auto Burglary | 0 | 0 | 0 | 0 | 0 |
| Identity Theft | 2 | 1 | 1 | 0 | 0 |
| Fraud | 0 | 0 | 0 | 0 | 0 |
| Forgeries | 0 | 0 | 0 | 0 | 0 |
| Petty theft | 3 | 1 | 0 | 2 | 0 |
| Restraining Order Violations/ Stalking/ Criminal Threats | 1 | 0 | 0 | 1 | 1 |
| Sex Crimes (other) | 0 | 0 | 0 | 0 | 0 |
| Assault/ Battery (other) | 0 | 0 | 0 | 0 | 0 |
| Vandalism | 1 | 1 | 0 | 0 | 0 |
| Drugs | 1 | 0 | 0 | 1 | 3 |
| Warrant | 0 | 0 | 0 | 0 | 0 |
| Hit and Run Felony | 0 | 0 | 0 | 0 | 0 |
| Hit and Run Misdemeanor | 0 | 0 | 0 | 0 | 0 |
| Other Misdemeanor Traffic | 0 | 0 | 0 | 0 | 0 |
| Other Crime Totals | 8 | 3 | 1 | 4 | 4 |

| | | | | | |
|-------------------------|-----------|----------|----------|----------|----------|
| All Crime Totals | 10 | 4 | 1 | 5 | 4 |
|-------------------------|-----------|----------|----------|----------|----------|

| | |
|--------------------------------|---|
| Traffic Accidents (Non Injury) | 0 |
| Traffic Accidents (Injury) | 0 |

44

•• **Chief Harman**

For this month's Chief's Report, I am attaching the memo that was sent to the KPPCSD Board of Directors following a Public Records Act request made by Director Cathie Kosel. This request was in response to comments I had made in the January 2012 Monthly Report and the presentation of a Unit Commendation to the personnel of the Kensington Police Department.

Memorandum

Kensington Police Department



To: Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

FORWARDED TO:

Date: Thursday, April 05, 2012

Subject: Public Records Request

On April 5, 2012 at 8:44 AM, the following e-mail was sent to me.

"Dear Mr. Harman,

As a Director of KPPCSD, I have been asking for several weeks now for the database that you used to arrive at the 50% reduction in crime for this year and 62% over 4 years. Those figures are what you reported in your COP written report, and it is the data you cited when you publicly commended all officers for a job well done. You have ignored my requests.

Now, as a citizen of Kensington, I am making a request for that database under the California Public Records Act. Please forward that information to me within the prescribed time period.

Thank you.

Sincerely,

Cathie Kosel"

It is true, Director Kosel had requested this information several weeks ago, in fact, I believe asked for it the first time at the February 9th, KPPCSD Board meeting. In order to properly respond, I have had to complete an audit of our crime statistic process.

First, I would like to provide a bit of history on recent events leading to this request.

In 2010, the Contra Costa County Local Agency Formation Commission (LAFCO) began a Municipal Service Review (MSR) of all law enforcement agencies in the County. When the initial draft of that review was sent out, clearance rates for each agency was first published. Several police chiefs reviewed the data and believed that the clearance rates published were incorrect. Kensington's clearance rates were first

reported as 44% for violent crime and 2% for property crimes. At the time I requested our Detective Keith Barrow and our Police Services Aide Andrea DiNapoli to audit our clearance rates for the years 2007-2009 to determine what the correct clearance rates were. Six other agencies also audited their own clearance rates to determine if the MSR was correctly documenting the clearance rates. Our audit found that our clearance rate for violent crimes was actually 65% and our clearance rate for property crimes was 17%, both rates now the highest in the County. We reported our findings to LAFCO and the Department of Justice (DOJ) and the new rates were published next to the originally reported rates in the final MSR published in September 2011. (Attachment #1)

This was the first indication that we had that our statistical crime data was not matching up with the DOJ data.

All agency response times to Priority 1 calls for service were also reported in the MSR, and the first draft of the report had Kensington response times tied for first with the City of Clayton with a response time of 1:30 minutes. However, after the draft report was published, several of the chiefs questioned why the size of the city which a police agency was covering was not factored into response time calculations. LAFCO had their consultant factor geographic area into the response times and Kensington's adjusted response time became 2:45 minutes. This changed Kensington's response time from first to fourth best in the County. (Attachment #1)

Part of the Police Monthly Report includes the various crimes that were committed in the District the previous month. This is reported by the detective who handles follow-up investigations on cases taken. At the end of 2011, I did a quick review of the crimes committed in the District and believed that they were lower than the previous years' totals. I then asked our Police Services Aide, Andrea DiNapoli, if she had compiled the crime statistics for 2011 yet, and she responded that she had not. She did provide me with an excel spreadsheet for the Year End Crime Statistics for the years 1993 through 2009. (Attachment 2)

Subsequently, I received a Uniformed Crime Report from DOJ dated 04/14/2011 for the year 2010, which I placed in a folder. (Attachment 3) I used the data from this report for the 2010 crime data in the January 2012 Police Monthly Report.

I added the previous 11 months of crime statistics to the total for December 2011 and determined that there were 74 crimes committed in 2011. I compared those numbers (74) to the number of crimes identified from my January 2012 Police Monthly Report (130) and noted the 46% reduction in reported crime between 2010 and 2011. Then using the data I received from Andrea (Attachment 2), I charted out the number of crimes reported in 2008 and 2009 for comparison in my report. Based on the average of reported crimes between 2008 and 2010, of equaled 162, I wrote that "We have basically cut property crimes in half this year from the previous three years".

Based on this information, I awarded all the members of the department a Unit Commendation at the January 12, 2012 KPPCSD Board meeting. (Attachment 4)

At the February 9, 2012 KPPCSD Board meeting, Director Kosel made her first request for the "Data used to base the commendations on". The next day I spoke with Andrea and informed her of Director Kosel's request and stated that I needed to have the year end crime statistics completed for 2010 and 2011.

On March 5, 2012, Andrea provided me with the excel spreadsheet with the crime statistics for the years between 1993 to 2011. (Attachment 5) I then compared the crime data I used in my memo (Attachment 6) with that data I received from Andrea's excel spreadsheet (Attachment 5) and noted several discrepancies. I asked Andrea how there could be discrepancies between data received from DOJ and our data. She stated she did not know.

Checking further, I noted that in my report, I had noted 64 auto thefts in 2008 and in the DOJ report there were only 20, and that I had inadvertently transposed the total petty theft, grand theft, and auto theft number of 64 for the auto theft number of 20. I also noted that I had transposed the total burglary crimes of 55 with those of auto burglary 21.

Unfortunately, I was consistent with this clerical error, transposing total auto thefts in 2009 of 10, with the total number of petty thefts, grand thefts, and auto thefts number of 47.

This mistake reduced the total number of reported crimes in 2008 from 195 to 120, and in 2009 from 162 to 98. These new totals matched the data we had received from DOJ that was reported on Andrea's spreadsheet. However, comparing the data from Andrea's spreadsheet (Attachment 5) to the data received directly from DOJ for 2010 (Attachment 3) and then comparing the data from Andrea's spreadsheet (Attachment 5) to the data received from DOJ dated 02/06/2012 (Attachment 7) for 2011, the numbers from DOJ did not match the numbers from Andrea's spreadsheet.

In early March, I asked the entire staff to research the problem to determine why this was occurring.

On March 16, 2012, I met with Andrea, and Sergeants Hull, Hui, and Barrow to determine why our data was not matching DOJ's and how we would prevent this from happening in the future. Andrea informed us that when she took over the crime statistical data recording from Sergeant Khan in 2010, she was instructed to recover crime data from the Kensington Police Department Daily Log. When I asked how this data was reported to DOJ, she indicated that she did not know. We then went through her entire process of recovering crime data and used the 2011 homicide, which was not reported in either Andrea's spreadsheet or the DOJ report, for an example.

We determined that DOJ was obtaining the crime data directly from data entered into our police reports by our officers via Richmond Records and the ARIES Crime reporting software and not by any entries being made by Andrea. In the case of DOJ not

identifying the homicide in 2011: This occurred because, on the initial entry made by the officer the day the body was recovered, the officer entered "deceased" and not "victim" in the required field and, even though the type of case was later changed from "unresponsive subject" to "homicide" in a secondary required field later by the detective once the coroner's report was received, the database only registered an error message and did not record the homicide.

In order to keep this from occurring in the future, we now have an internal auditing system which requires the sergeants to verify that all data fields have been properly entered by the officers and which requires a sign off on case jackets before the case jackets are given to the detective for secondary verification. Once all cases have been verified as having been properly recorded, they are placed in the District's files by Andrea.

Total crime statistics for the years 2008- 2011, as initially reported and as corrected, are shown below.

| | 2008 | 2009 | 2010 | 2011 |
|---------------|------|------|------|------|
| Reported | 195 | 162 | 130 | 74 |
| Actual by DOJ | 120 | 98 | 114 | 73 |

The Kensington Police Department personnel reduced crime by 36% between the years 2010 and 2011. Although not the 50% year-over-year reduction in crime that I cited in my earlier report and in the unit commendation, this reduction is still significant and the personnel of the department are deserving of special recognition.

With the internal auditing system we now have in place, I expect our crime reporting data will be accurate from this point forward.

Table 3-2: Service Indicators

| Service Indicators | | | | | | | | | |
|-------------------------|-----------------|----------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Office of the Sheriff | 425,000 | 2.7 | 590 | 2,085 | 17.3 | 29% | 35% | 8:39 | 1 |
| Antioch | 85,200 | 0.8 | 877 | 2,219 | 30.2 | 47% 46% | 19% 8% | 8:00 | 17 |
| Brentwood | 38,000 | 0.7 | 124 | 631 | 14.7 | 47% 56% | 14% 14% | 4:44 | 19 |
| Clayton | 7,450 | 0.7 | 8 | 105 | 10.4 | 62% 62% | 8% 15% | 1:30 | 21 |
| Concord | 122,300 | 1 | 438 | 2,593 | 24.8 | 39% | 16% | 12:15 | 47 |
| Danville | 35,000 | 0.8 | 22 | 290 | 7.4 | 42% | 6% | 5:36 | 19 |
| El Cerrito | 10,500 | 0.5 | 155 | 570 | 30.8 | 35% | 15% | 4:45 | 73 |
| Hercules | 23,300 | 1 | 58 | 300 | 14.9 | 35% | 9% | 5:00 | 39 |
| Kensington CSD | 5,000 | 1 | 4 | 64 | 13.4 | 44% 65% | 2% 17% | 2:45 | 150 |
| Lafayette | 21,400 | 0.9 | 24 | 317 | 14.3 | 23% | 5% | 4:50 | 19 |
| Martinez | 28,200 | 0.8 | 123 | 703 | 23.1 | 23% | 4% | 7:30 | 36 |
| Moraga | 3,100 | 0.2 | 11 | 112 | 7.7 | 40% | 6% | 2:05 | 13 |
| Oakley | 36,165 | 1 | 88 | 452 | 15.2 | 49% | 9% | 3:47 | 14 |
| Orinda | 16,200 | 0.9 | 11 | 177 | 10.7 | 39% | 5% | 5:33 | 26 |
| Pinole | 29,750 | 1.61 | 119 | 452 | 31.0 | 37% 52% | 16% 16% | 3:20 | 38 |
| Pittsburg | 72,200 | 1.1 | 202 | 1,526 | 27.3 | 37% 36% | 10% 10% | 6:08 | 21 |
| Pleasant Hill | 20,800 | 0.6 | 115 | 607 | 21.8 | 43% | 12% | 4:45 | 35 |
| Richmond | 110,600 | 1.1 | 1,136 | 3,674 | 46.4 | 16% | 5% | 6:11 | 12 |
| San Pablo | 26,500 | 0.9 | 308 | 1,113 | 48.8 | 28% | 10% | 4:30 | 104 |
| San Ramon | 57,700 | 0.8 | 51 | 552 | 8.4 | 45% | 7% | 7:08 | 23 |
| Walnut Creek | 37,000 | 0.6 | 122 | 1,422 | 24.1 | 44% 43% | 9% 15% | 2:25 | 7 |
| Total or Average | 1.2 mil. | 0.9 | 4,586 | 20,684 | 21.1 | 38.3% | 10.6% | 5:19 | 35 |
| | total | average | total | total | average | average | average | average | average |

Notes:

- (1) Average number of calls per year over past three years.
- (2) Average number of crimes per year over past three years.
- (3) Response time for Priority 1 calls in minutes and seconds.
- (4) Violent Crime and Property Crime Clearance Rates in regular type indicates DOJ data. Violent Crime and Property Crime Clearance Rates in bold type indicates local agency data.

YEAR END STATISTICS - PART 1

| PART I OFFENSES | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Homicide | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Forcible Rape | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 2 | 2 | 1 | 0 |
| Assaults | 10 | 8 | 6 | 10 | 11 | 11 | 11 | 13 | 7 | 10 | 5 | 8 | 6 | 9 | 2 | 0 | 1 |
| TOTAL | 11 | 10 | 7 | 12 | 13 | 11 | 11 | 13 | 11 | 10 | 6 | 8 | 6 | 11 | 4 | 1 | 1 |

| BURGLARY | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Residential | 30 | 20 | 15 | 6 | 18 | 24 | 10 | 8 | 15 | 14 | 13 | 16 | 18 | 21 | 15 | 32 | 28 |
| Other Structure | 12 | 1 | 2 | 3 | 3 | 1 | 4 | 2 | 8 | 1 | 10 | 4 | 7 | 0 | 0 | 2 | 0 |
| Auto | 20 | 49 | 27 | 26 | 27 | 28 | 15 | 45 | 34 | 44 | 44 | 27 | 24 | 26 | 36 | 21 | 22 |
| TOTAL | 62 | 70 | 44 | 35 | 48 | 53 | 29 | 55 | 57 | 59 | 67 | 47 | 49 | 47 | 51 | 55 | 50 |

| | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Petty Theft | 34 | 27 | 31 | 30 | 37 | 49 | 27 | 32 | 35 | 49 | 52 | 70 | 47 | 39 | 50 | 32 | 30 |
| Grand Theft | 11 | 13 | 20 | 8 | 11 | 14 | 8 | 8 | 9 | 18 | 20 | 18 | 13 | 16 | 13 | 12 | 7 |
| Auto Theft & 499b | 12 | 11 | 7 | 12 | 15 | 6 | 12 | 11 | 23 | 35 | 36 | 24 | 27 | 19 | 11 | 20 | 10 |
| TOTAL | 57 | 51 | 58 | 50 | 63 | 69 | 47 | 51 | 67 | 102 | 108 | 112 | 87 | 74 | 74 | 64 | 47 |

GRAND TOTAL 130 131 109 97 124 133 87 119 135 171 181 167 142 132 129 120 98

WINDSOR

| OFFENSE | | REPORTED | OFFENSES UNFOUNDED | ACTUAL | TOTAL CLEARANCES | UNDER 18 |
|---------------|---|----------|--------------------|--------|------------------|----------|
| HOMICIDE | MURDER AND NONNEGLIGENT MANSLAUGHTER | 0 | 0 | 0 | 0 | 0 |
| | MANSLAUGHTER BY NEGLIGENCE | 0 | 0 | 0 | 0 | 0 |
| FORCE RAPE | RAPE BY FORCE | 0 | 0 | 0 | 0 | 0 |
| | ASSAULT TO RAPE - ATTEMPTS | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FORCIBLE RAPE | 0 | 0 | 0 | 0 | 0 |
| ROBBERY | FIREARM | 0 | 0 | 0 | 0 | 0 |
| | KNIFE OR CUTTING INSTRUMENT | 0 | 0 | 0 | 0 | 0 |
| | OTHER DANGEROUS WEAPON | 0 | 0 | 0 | 0 | 0 |
| | STRONG-ARM (HANDS, FISTS, FEET, ETC) | 0 | 0 | 0 | 0 | 0 |
| | TOTAL ROBBERY | 0 | 0 | 0 | 0 | 0 |
| ASSAULT | FIREARM | 0 | 0 | 0 | 0 | 0 |
| | KNIFE OR CUTTING INSTRUMENT | 0 | 0 | 0 | 0 | 0 |
| | OTHER DANGEROUS WEAPON | 0 | 0 | 0 | 0 | 0 |
| | HANDS, FISTS, FEET, ETC. - AGGRAVATED | 2 | 0 | 2 | 1 | 0 |
| | OTHER ASSAULTS - NOT AGGRAVATED | 2 | 0 | 2 | 2 | 0 |
| TOTAL ASSAULT | 4 | 0 | 4 | 3 | 0 | |
| BURGLARY | FORCIBLE ENTRY | 29 | 0 | 29 | 1 | 0 |
| | UNLAWFUL ENTRY - NO FORCE | 6 | 0 | 6 | 0 | 0 |
| | ATTEMPTED FORCIBLE ENTRY | 2 | 0 | 2 | 0 | 0 |
| | TOTAL BURGLARY | 37 | 0 | 37 | 1 | 0 |
| LARCENY | TOTAL LARCENY - THEFT EXCEPT MOTOR VEH. | 61 | 0 | 61 | 0 | 0 |
| M.V.THEFT | AUTOS | 12 | 0 | 12 | 1 | 0 |
| | TRUCKS AND BUSES | 0 | 0 | 0 | 0 | 0 |
| | OTHER VEHICLES | 0 | 0 | 0 | 0 | 0 |
| | TOTAL MOTOR VEHICLE THEFT | 12 | 0 | 12 | 1 | 0 |
| GRAND TOTAL | | 114 | 0 | 114 | 5 | 0 |

***** LAW ENFORCEMENT OFFICERS KILLED OR ASSAULTED *****
 FEL.-KILLED ACC.-KILLED ASSAULTS
 0 0 0

MOTOR VEHICLES RECOVERED
 TYPE NUMBER

VALUE BREAKDOWN...LARCENY-THEFT (EXCEPT M.V.)

| VALUE | ACTUAL | VALUE STOLEN |
|----------------|--------|--------------|
| OVER \$400 | 25 | \$63,448 |
| \$200 TO \$400 | 14 | \$3,712 |
| \$50 TO \$200 | 9 | \$1,042 |
| UNDER \$50 | 13 | \$144 |
| TOTAL LARCENY | 61 | \$68,346 |

| LOC STOLEN | LOC RECOVERED | NUMBER |
|------------------|-----------------|--------|
| LOC STOLEN | LOC RECOVERED | 2 |
| LOC STOLEN | RECOVERED OTHER | 5 |
| TOTAL LOC STOLEN | RECOVERED | 7 |
| STOLEN OTHER | RECOVERED LOC | 5 |

ATTACHMENT 3

52

*Kensington Police Protection and Community
Services District
Unit Commendation*

In 2008, the Kensington Community was the victim of 195 property related crimes. In 2009, there were 162 property related crimes. In 2010, there were 130 property related crimes. However, in 2011, there were only 74 property related crimes reported in Kensington. As a unit, you have successfully reduced property crime in 2011 by over 50% of the average previous three year totals.

This outstanding accomplishment is a direct result of your hard work, dedication to duty, and professionalism.

I can not express enough my gratitude, appreciation, and pride that I as the Chief of Police has for your accomplishment.

*Sergeant Ricky Hull
Corporal Keith Barrow
Officer Rodney Martinez
Officer Doug Wilson
Reserve Officer Mike Colon
Reserve Officer Ted Foley*

*Acting Sergeant Kevin Hui
Traffic Officer Juan Ramos
Officer Eric Stegman
Officer Chris Turner
Reserve Officer Chris Armanino
Police Services Aide Andrea DiNapoli*

District Secretary Anita Gardyne

and the Community of Kensington, would like to thank you for your dedication and your service.

Gregory E. Harman

*Gregory E. Harman
General Manager/ Chief of Police
January 12, 2012*

C30511

PART 1 YEAR END STATISTICS

| PART I OFFENSES | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|---|
| Homicide | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Forcible Rape | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Robbery | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 |
| Assaults | 10 | 8 | 6 | 10 | 11 | 11 | 11 | 13 | 7 | 10 | 5 | 8 | 6 | 9 | 2 | 0 | 1 | 4 | 0 | 0 |
| TOTAL | 11 | 10 | 7 | 12 | 13 | 11 | 11 | 13 | 11 | 10 | 6 | 8 | 6 | 11 | 4 | 1 | 1 | 4 | 0 | 0 |

(1)

(2)

| BURGLARY | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|------|
| Residential | 30 | 20 | 15 | 6 | 18 | 24 | 10 | 8 | 15 | 14 | 13 | 16 | 18 | 21 | 15 | 32 | 28 | 22 ³⁷ | 18 |
| Other Structure | 12 | 1 | 2 | 3 | 3 | 1 | 4 | 2 | 8 | 1 | 10 | 4 | 7 | 0 | 0 | 2 | 0 | 1 | 4 |
| Auto | 20 | 49 | 27 | 26 | 27 | 28 | 15 | 45 | 34 | 44 | 44 | 27 | 24 | 26 | 36 | 21 | 22 | 21 ²² | 10 |
| TOTAL | 62 | 70 | 44 | 35 | 48 | 53 | 29 | 55 | 57 | 59 | 67 | 47 | 49 | 47 | 51 | 55 | 50 | 44 | 32 |

(37)

(22)

| | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------------------|------|
| Petty Theft | 34 | 27 | 31 | 30 | 37 | 49 | 27 | 32 | 35 | 49 | 52 | 70 | 47 | 39 | 50 | 32 | 30 | 25 ²⁶ | 29 |
| Grand Theft | 11 | 13 | 20 | 8 | 11 | 14 | 8 | 8 | 9 | 18 | 20 | 18 | 13 | 16 | 13 | 12 | 7 | 20 | 16 |
| Auto Theft & 499b | 12 | 11 | 7 | 12 | 15 | 6 | 12 | 11 | 23 | 35 | 36 | 24 | 27 | 19 | 11 | 20 | 10 | 12 | 13 |
| TOTAL | 57 | 51 | 58 | 50 | 63 | 69 | 47 | 51 | 67 | 102 | 108 | 112 | 87 | 74 | 74 | 64 | 47 | 57 | 58 |

(26)

(10)

(8)

(2)

GRAND TOTAL 130 131 109 97 124 133 87 119 135 171 181 167 142 132 129 120 98 105 90

ATTACHMENT 5

57

ATTACHMENT 6

As far as comparing crimes committed this year with those of the past 3 years:

| | 2008 | 2009 | 2010 | 2011 |
|-------------|------------------------|------------------------|-------------------------|---------------------------------------|
| Homicide | 0 | 0 | 0 | 1 (0) |
| Rape | 0 | 0 | 0 | 0 |
| Robbery | 1 | 0 | 0 | 0 |
| Arson | 0 | 0 | 2 | 0 |
| Assaults | 0 | 1 | 4 | 2 (0) |
| Res Burg | <u>32</u> 32 | <u>28</u> 28 | <u>37</u> 22 | <u>18</u> (0) |
| Auto Burg | 55 21 | 50 30 | 20 21 | 10 (12) |
| Petty Theft | 32 32 | 30 30 | 36 25 | 28 (29) |
| Grand Theft | 12 12 | 7 7 | 25 20 | 10 (10) } <i>has not to crime</i> |
| Auto Theft | <u>64</u> 29 195 00 | <u>47</u> 10 162 98 | <u>12</u> 12 130 101 | <u>8</u> (3) 24 90 |

We have basically cut property crimes in half this year from the previous 3 three years. This is an outstanding accomplishment and a result of the efforts of our officers and community working together to reduce crime. But how did this occur? What changed this year from past year that caused crime to be cut in half?

In March 2010, UC Berkeley Institute of Transportation Studies completed a free Traffic Evaluation for the District of Kensington. The main recommendation of the report was that to increase traffic safety in the community, it was recommended that the Kensington Police department adopt a "Zero Tolerance Policy" of traffic enforcement. The Board accepted and adopted this recommendation in May 2010, and after a 6 month "educational period", the Kensington Police Department went to a Zero Tolerance Policy in January of this year.

| | 2008 | 2009 | 2010 | 2011 |
|------------|------|------|------|------|
| Mov Cites | 459 | 327 | 570 | 1554 |
| Injury Acc | 6 | 10 | 3 | 4 |
| Non In Acc | 31 | 21 | 22 | 17 |
| 20002 | 15 | 15 | 9 | 14 |
| Total | 52 | 46 | 34 | 35 |

KENSINGTON

| OFFENSE | REPORTED | OFFENSES UNFOUNDED | ACTUAL | CLEARANCES TOTAL | UNDER 18 |
|---|----------|--------------------|--------|------------------|----------|
| HOMICIDE MURDER AND NONNEGLIGENT MANSLAUGHTER | 0 | 0 | 0 | 0 | 0 |
| MANSLAUGHTER BY NEGLIGENCE | 0 | 0 | 0 | 0 | 0 |
| FORCE RAPE RAPE BY FORCE | 0 | 0 | 0 | 0 | 0 |
| ASSAULT TO RAPE - ATTEMPTS | 0 | 0 | 0 | 0 | 0 |
| TOTAL FORCIBLE RAPE | 0 | 0 | 0 | 0 | 0 |
| ROBBERY FIREARM | 0 | 0 | 0 | 0 | 0 |
| KNIFE OR CUTTING INSTRUMENT | 0 | 0 | 0 | 0 | 0 |
| OTHER DANGEROUS WEAPON | 0 | 0 | 0 | 0 | 0 |
| STRONG-ARM (HANDS, FISTS, FEET, ETC) | 1 | 0 | 1 | 0 | 0 |
| TOTAL ROBBERY | 1 | 0 | 1 | 0 | 0 |
| ASSAULT FIREARM | 0 | 0 | 0 | 0 | 0 |
| KNIFE OR CUTTING INSTRUMENT | 0 | 0 | 0 | 0 | 0 |
| OTHER DANGEROUS WEAPON | 0 | 0 | 0 | 0 | 0 |
| HANDS, FISTS, FEET, ETC. - AGGRAVATED | 1 | 0 | 1 | 1 | 0 |
| OTHER ASSAULTS - NOT AGGRAVATED | 3 | 0 | 3 | 1 | 0 |
| TOTAL ASSAULT | 4 | 0 | 4 | 2 | 0 |
| BURGLARY FORCIBLE ENTRY | 23 | 0 | 23 | 0 | 0 |
| UNLAWFUL ENTRY - NO FORCE | 3 | 0 | 3 | 0 | 0 |
| ATTEMPTED FORCIBLE ENTRY | 1 | 0 | 1 | 0 | 0 |
| TOTAL BURGLARY | 27 | 0 | 27 | 0 | 0 |
| LARCENY TOTAL LARCENY - THEFT EXCEPT MOTOR VEH. | 32 | 0 | 32 | 0 | 0 |
| M.V.THEFT AUTOS | 9 | 0 | 9 | 0 | 0 |
| TRUCKS AND BUSES | 0 | 0 | 0 | 0 | 0 |
| OTHER VEHICLES | 0 | 0 | 0 | 0 | 0 |
| TOTAL MOTOR VEHICLE THEFT | 9 | 0 | 9 | 0 | 0 |
| GRAND TOTAL | 73 | 0 | 73 | 2 | 0 |

***** LAW ENFORCEMENT OFFICERS KILLED OR ASSAULTED *****
 FEL.-KILLED ACC.-KILLED ASSAULTS
 0 0 0

MOTOR VEHICLES RECOVERED
 TYPE NUMBER

VALUE BREAKDOWN...LARCENY-THEFT (EXCEPT M.V.)

| VALUE | ACTUAL | VALUE STOLEN |
|----------------|--------|--------------|
| OVER \$400 | 5 | \$5,241 |
| \$200 TO \$400 | 1 | \$322 |
| \$50 TO \$200 | 24 | \$2,507 |
| UNDER \$50 | 2 | \$11 |
| TOTAL LARCENY | 32 | \$8,081 |

| | | |
|------------------|-----------------|---|
| LOC STOLEN | LOC RECOVERED | 2 |
| LOC STOLEN | RECOVERED OTHER | 1 |
| TOTAL LOC STOLEN | RECOVERED | 3 |
| STOLEN OTHER | RECOVERED LOC | 1 |

ATTACHMENT 7

50



From:
Sent: Sunday, March 04, 2012 9:19 AM
To: Doug Wilson
Subject: Re: From Officer Wilson, Watch Update #12 continued

Hello Officer Wilson,

You will doubtless find my message unusual. I am a docent at the Blackhawk Automotive Museum in Danville and I had given a tour to a group of kindergardeners Wednesday, 2/29. On my way home, I was re-thinking my tour and how I could improve it. Thus I was not as attuned to my speed as I should have been. I was stopped by a Kensington police officer hiding in the bushes (there's no other way to describe it!) near the reservoir on Spruce and Grizzly Peak. That is a notorious place for speeding. I did not dispute the officer's observation of my speed. I was sure it was true that I was over the limit and he gave me a deserved citation. I knew that he was just doing his job.

I suggested that it would really help motorists to put one of those signs that shows your speed on that stretch of road since it's very easy there to get going too fast (in part because it's down hill). He agreed to pass along the suggestion. But the main thing about the experience for me was that the officer did such a fine job of being polite, clear, and professional. I complimented him on that.

Whereas it was definitely not pleasant to receive the citation, I was so glad to see that Kensington's "finest" really are. I wish I had made a note of the gentleman's (and a gentleman was what he was!) name so I could have passed along this sentiment to the Chief. Perhaps you can do it for me. I was the lady in the Subaru Legacy station wagon.

Many thanks for all that you do for our community.

3/12/2012

57

Greg Harman

From: Mari Metcalf [marimetcalf@hotmail.com]
Sent: Thursday, April 05, 2012 11:40 AM
To: ctoombs@kensingtoncalifornia.org; llipscomb@kensingtoncalifornia.org; ckosel@kensingtoncalifornia.org; tlloyd@kensingtoncalifornia.org; gharman@kensingtoncalifornia.org; Doug Wilson; cturner@kensingtoncalifornia.org; Anita Gardyne
Subject: FW: concern about police activity near schools

Resending this as it appears that many directors and staff either did not read it the first time, or did not comprehend the contents.

Seems like a pretty important letter.

Date: Tue, 21 Feb 2012 07:49:44 -0800

From:

Subject: concern about police activity near schools

To: ctoombs@kensingtoncalifornia.org; llipscomb@kensingtoncalifornia.org; ckosel@kensingtoncalifornia.org; tlloyd@kensingtoncalifornia.org; mmetcalf@kensingtoncalifornia.org

To the Members of the KPPCSD Board,

I am writing to express my growing concern about police activity near the intersection of the Arlington and Rincon Road during school drop-off hours (7:45 to 8:30 a.m.). My child attends Growing Light Montessori, and since September I have witnessed several incidents that had me truly frightened for the safety of pedestrians, many of whom are small children.

What has me concerned is the unnecessarily and, in my opinion, dangerously high speed at which the police car races from its parked position at the library parking lot exit across the Arlington and down Rincon Road. In all three cases I have witnessed directly, it appeared that the officer merely gave the driver a warning, but in the process, I believe endangered the many children walking with their parents to school.

I wish I had written sooner and each time I witnessed these events, but I was finally compelled to write when a friend and fellow parent described the high speed chase she witnessed from her home on Norwood Drive this past week. She was, as I am, extremely alarmed that the police would consider it acceptable to race down a neighborhood street with a concentrated population of young children.

Please, please ask the police department to more carefully consider the safety of the pedestrians, especially our children, as a paramount facet of overall public safety in the community. I am also writing to the administrative contact listed on the KPD website with these concerns.

(Albany resident)

4/5/2012

58

April 2012

April 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

May 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|----------------|-----------------------------------|---|--|---|---|---------------------------------|--|
| Apr 1 - 7 | Apr 1 | 2 7:00pm Pack 82; CCA 7:30pm KCC Meeting | 3 7:00pm Troop 100; C | 4 Officers in class; Keil | 5 7:15pm EBC; CC3 | 6 | 7 10:00am SHREDDING 6:00pm CC Rental; C |
| | 8 | 9 7:00pm Pack 82; CCA 7:30pm KARO; CC3 | 10 7:00pm Troop 100; C | 11 7:00pm KFD Mtg; CC 7:30pm GPFF; CCM | 12 6:00pm KPPCSD MTC | 13 | 14 |
| Apr 8 - 14 | 15 Monthly Statistics D | 16 4:00pm Brownies; CC 7:00pm Pack 82; CCA | 17 7:00pm Troop 100; C | 18 6:30pm CERT PROGR | 19 10:00am Staffers in cl 6:00pm KPSD/KFD W 7:15pm EBC; CC3 | 20 Demystifying Brady | 21 8:00am UNIVERSAL \ |
| | 22 | 23 7:00pm Pack 82; CCA 7:30pm KIC; CC3 | 24 7:00pm Troop 100; C 7:30pm KMAC; CC3 | 25 | 26 | 27 | 28 8:00am CC Rental; C |
| Apr 15 - 21 | 29 | 30 Staffer in class; Rodne 7:00pm Pack 82; CCA | May 1 | 2 | 3 | 4 | 5 |
| | Apr 22 - 28 | | | | | | |
| Apr 29 - May 5 | | | | | | | |

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May 2012

May 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

June 2012

| | | | | | | |
|----|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|----------------|---------------------|--|---|---------------------------------------|-------------------|--------------------|--|
| Apr 29 - May 5 | Apr 29 | 30 | May 1 | 2 | 3 | 4 | 5 |
| | | | LABOR DAY HOLIDAY | | 7:15pm EBC; CC3 | | 6:00pm CC Rental; C |
| May 6 - 12 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | | 7:00pm Pack 82; CCM 7:30pm KCC Meeting | 7:00pm Troop 100; C | 7:00pm KFD Mtg; CC 7:30pm GPF; CCM | 7:00pm KPPGSD MTC | 5:00pm | Book Sale FKL; CCM |
| May 13 - 19 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | Book Sale FKL; CCM | 4:00pm Brownies-Las 7:00pm Pack 82; CCM 7:30pm KARO; CC3 | Monthly Statistics D 7:00pm Troop 100; C | | 7:15pm EBC; CC3 | | 1:00pm 1-4pm Gymn 6:00pm CC Rental; C |
| May 20 - 26 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 9:00am Brownies Cer | 7:00pm Pack 82; CCM | 7:00pm Troop 100; C | | | 4:30pm KSAEP STAFF | 8:00am CERT PROGR |
| May 27 - Jun 2 | 27 | 28 | 29 | 30 | 31 | Jun 1 | 2 |
| | | MEMORIAL DAY HOLIDAY 7:30pm KIC; CC3 | 7:00pm Troop 100; C 7:30pm KMAC; CC3 | 4:30pm Daisy Troop | | | |

DRAFT

KASEP:

The spring session began on March 19 and continues through June 1. Our enrollment for spring is in line with enrollment numbers from 2011: 368 (up from 358 students in 2011) students enrolled in 49 KASEP classes (up from 48 classes in 2011) plus karate and gymnastics. Spring's KASEP staff meeting is scheduled for Tuesday, April 3rd and the end of year Oversight Committee meeting is scheduled for Wednesday, April 4th. KCC Office will be closed the same week Hilltop School is closed for spring break, April 9th – Friday, April 13th (no KASEP Classes). However, KCC is offering a half day Robotics Camp for grades 3- 7th, Monday - Friday taught by Peter Margolis at the Recreation Building.

KCC Summer Day Camp:

Ethan Houser is this year's KCC Camp Director, joined by Jacob Fong, Head Counselor. Danielle Power joined Ethan and Jacob along with myself interviewing 8 candidates for camp counselors 2012. At the end of day, the we were able to make decisions and make offers to 7 of the candidates. We have a total number of 11 full and part-time staff on board.

As of April 1st, 240 campers have enrolled in the KCC Summer Day Camp. There are openings in each of the weeks; registration forms are available online at www.aboutkensington.com. Summer Camp enrollment is at about 40%, comparable to the enrollment this same time last year.

Advertisements for KCC Summer Camp was placed in Parents Press Paper (March Summer Camp Resource Guide Issue), El Cerrito Patch (electronic newsletter), Berkeley Parent's Network, as well as registration forms at the Montessori in Kensington, German American School, Kensington and children attending Hilltop School.

KCC Classes and Events:

The tradition continues – the Annual High School Senior Picture for students who attended all or part of Hilltop Elementary School will be taken on Sunday, May 6th. We've posted a "save the date" note in the Outlook. The annual photo will take place at the KCC Recreation Building, 3:00pm, Sunday, May 6th. The photo will be printed in the June Outlook.

Stan Cohen, the adult art class, continues through until the end of the school year. He has a group of 5 dedicated artists painting each week.

Watercolor class for adults is offered at a new time, Friday's at 10:00 at the Recreation Building, pre-registration is required by calling 525-0292.

General Manager March 2012 Report

Budget

On March 16th, I received a letter from CalPERS notifying us of the recent changes to the CalPERS discount rate assumption and the impact this will have on employer contribution rates.

At the March 14th CalPERS Board of Administration meeting, the Board approved a recommendation to lower the CalPERS discount rate assumption, or the rate of investment return the pension fund assumes, from 7.75 to 7.50 percent. This will increase public agency employer rates for fiscal year 2013-14.

CalPERS Board decision to lower the discount rate assumption will have the following estimated impacts on public agency employers and employees:

Public agency employer contribution rates are estimated to increase by 2 to 3 percent of payroll for Public Safety plans. This increase is expected to be phased in over a period of two years beginning in fiscal year 2013-14.

Service credit purchase requests after March 15, 2012 will increase between 5 to 13 percent depending on the individual circumstances of members.

Retirement applications with retirement dates after March 15, 2012 will be calculated from the new discount rate. Members who choose optional benefits like leaving some part of their benefit to a spouse or beneficiary after their death will experience approximately a 2 percent increase in cost.

The measured impact of the change in the discount rate assumption will be known when the Actuarial Office completes the June 30, 2011 actuarial valuations in the fall of 2012. The June 30, 2011 valuations will set the employer rates that will take effect on July 1, 2013.

Kensington Park

Community Center & Annex

Rosemary Muller of Muller & Caulfield presented the "Kensington Park Buildings Master Plan Report" to the Board at the March 8th KPPCSD Board Meeting. This project was begun by the KPPCSD Board in February of 2010, when the Board formed the Park Buildings Ad-Hoc Committee to look at the best use and repair of the park buildings. Following their initial investigation and the issuance of a request for proposals, the Park Buildings Committee recommended the Board hire the firm of Muller & Caulfield to produce an integrated park buildings plan.

The report was accepted by the Board and they instructed the Park Buildings Committee to begin to look at possible financing options for the project.

KCC Community Center Drain Repair

The KCC's Community Center rear wall drainage project has been completed by Jim Stuart Construction. This project, along with the drainage project completed along the south wall late last year by the District, was tested during the March heavy rains and passed.

Emergency Preparedness

We now have the agenda and the minutes of the Public Safety Council posted on the KPPCSD web page for review.

The next meeting of the Kensington Public Safety Council will take place Monday, April 12th, at 6:30 PM at the Community Center Room #3. It is very important for those interested in Kensington's emergency preparedness to come to the meetings. The declining community interest in this group is placing this group's continued existence in jeopardy.

KPSC Chair Peter Liddell had applied for a CAER Grant for audio visual equipment for safety presentations; however, unfortunately the grant was not awarded.

Speaking of safety presentations, KPSC will be hosting along with KPPCSD and the Kensington Fire Department a Home Fire Safety Workshop on Thursday, April 19th, at 6PM, at the Community Center. Topics will include fire safety, carbon monoxide detection, and wildfire protection.

Other District Items of Interest

Solid Waste

The KPPCSD Board will be asked to consider a request by Bay View to approve paying half the cost of a rate review that could lead to a rate increase request at the April 8th meeting. For more details regarding this agenda item, please go the to website and review the agenda.

Public Works

The County notified us that they soon will be beginning a 2012 Street Micro-surfacing Project on the streets east of the Arlington up to Grizzly Peak. As more information is learned, I will pass it along.

Drug Take Back Day

The Kensington Police Department and the Kensington Fire Protection District are participating in the Fourth National Take Back Initiative, scheduled for Saturday, April 28th, between 10:00 AM and 2:00 PM. Please bring all your unwanted pharmaceuticals to the Public Safety Building during this very successful event.

Website

The Board packets, monthly reports, minutes, recordings of the KPPCSD Board Meetings, and our Bay View – County Solid Waste contracts are available for review on our website at:

www.kensingtoncalifornia.org

DISTRICT - NEW BUSINESS

1. Bay View Refuse and Recycling Services has requested the District undertake a rate study, at a cost not to exceed \$25,000, to be shared equally between Bay View and the District. The study would follow the process performed by HF&H in 2009, encompassing, but not limited to:

- (1) reviewing Bay View's actual costs incurred to provide solid waste-related services;**
- (2) testing all expense categories to verify that expenses were reasonable and allowable;**
- (3) verifying whether payments to related parties exceed the limits identified in the Agreement;**
- (4) verifying whether Bay View has properly billed and collected rate revenues from its customers and accurately accounted for the sale of recyclable materials, which sales are used to offset rates; and**
- (5) calculating the gap between projected expenses and projected revenues and identify a rate adjustment that would mitigate the gap (if any).**

Board Action.

DISTRICT - NEW BUSINESS

2. General Manager Greg Harman will present to the Board for adoption Resolution 2012-01 of the Kensington Police Protection & Community Services District initiating proceedings for the levy and collection of assessments for the Kensington Park Assessment District for Fiscal Year 2012/2013.

Board Action.

Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager

Date: Thursday, April 05, 2012

FORWARDED TO:

Subject: New Business Items #2-4 Resolutions 2012-01, 2012-02, & 2012-03

Every year, the Board needs to approve the resolutions prepared by NBS that initiate the process of collecting the park tax assessment pursuant to the Landscaping and Lighting Act of 1972 that established the Kensington Park Assessment District.

The first step in the process is the approval of Resolution 2012-01; the initiating of proceedings for the levy and collection of the assessments for the Kensington Park Assessment District for Fiscal Year 2012/2013.

The second step is the approval of Resolution 2012-02; the Board's declaring its intention to levy and collect assessments for the Kensington Park Assessment District for Fiscal Year 2012/2013 and set the public hearing for Thursday, May 10th, at 7:00 PM. Once Resolution 2012-02 is passed, it will need to be published in the local paper at least 10 days prior the May 10th public meeting.

The third step of that process is the approval of Resolution 2012-03; the approval of the Annual Report for the Kensington Park Assessment District for Fiscal Year 2012/2013. A copy of the report titled, "Engineer's Report Fiscal Year 2012/ 2013", is attached to the resolution for review and Board approval.

The total assessment to each dwelling unit is \$14.52, which is an increase from \$14.09 last year, with a total of 2,249 parcels to be assessed.

The final step in the process will be the holding of the public meeting on May 10th and the approval of Resolution 2012-04.

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2012-01

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT,
INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR
THE KENSINGTON PARK ASSESSMENT DISTRICT
FOR FISCAL YEAR 2012/13**

The Board of Directors of the Kensington Police Protection and Community Services District (hereafter referred to as the "Board of Directors") does resolve as follows:

WHEREAS, the Board of Directors previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (the "Act") to establish the Kensington Park Assessment District (the "Assessment District"); and

WHEREAS, the Board of Directors has retained NBS for the purpose of assisting with the annual levy of the Assessment District, and the preparation and filing of an Annual Report.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD OF DIRECTORS, AS FOLLOWS:

1. **Annual Report:** The Board of Directors hereby orders NBS to prepare and file with the Secretary of the Board of Directors the Annual Report concerning the levy and collection of assessments within the Assessment District for the fiscal year commencing July 1, 2012 and ending June 30, 2013.
2. **New Improvements or Changes to Existing Improvements:** There are no changes to existing improvements nor are there any items being added to the list of improvements previously approved at the formation of the Assessment District.

PASSED AND ADOPTED by the Board of Directors of the Kensington Police Protection and Community Services District on _____, the ____ day of _____, 2012, by the following vote to wit:

AYES:

Chuck Toombs, President

NOES:

Linda Lipscomb, Vice President

ABSENT:

Tony Lloyd, Director

Mari Metcalf, Director

Cathie Kosel, Director

I HEREBY CERTIFY the foregoing resolution was duly and regularly adopted by the Board of Directors of the Kensington Police Protection and Community Services District at the regular meeting of said Board held on _____, the ____ day of _____, 2012.

District General Manager

DISTRICT - NEW BUSINESS

3. General Manager Greg Harman will present to the Board for adoption Resolution 2012-02 of the Kensington Police Protection & Community Services District declaring its intention to levy and collect assessments for the Kensington Park Assessment District for Fiscal Year 2012/2013.

Board Action

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2012-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR THE KENSINGTON PARK ASSESSMENT DISTRICT FOR FISCAL YEAR 2012/13

The Board of Directors of the Kensington Police Protection and Community Services District (hereafter referred to as the "Board of Directors") does resolve as follows:

WHEREAS, the Board of Directors previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (the "Act") to establish the Kensington Park Assessment District (the "Assessment District"); and

WHEREAS, the Board of Directors has retained NBS for the purpose of assisting with the annual levy of the Assessment District, and the preparation and filing of an Annual Report.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD OF DIRECTORS, AS FOLLOWS:

1. **Intention:** The Board of Directors hereby declares its intention to levy and collect assessments within the Assessment District to pay the costs of the Improvements for the fiscal year commencing July 1, 2012 and ending June 30, 2013. The Board of Directors finds that the public's best interest requires such action.
2. **Improvements:** The improvements within the District include, but are not limited to: the operating, maintaining and servicing of all public landscaping improvements, consisting of landscaping and grass. Operating, maintaining and servicing include, but are not limited to: personnel, materials, electrical energy and water. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous, and satisfactory condition.
3. **Assessment District Boundaries:** The boundaries of the Assessment District are as shown by the assessment diagram filed in the offices of the Secretary, which map is made a part hereof by reference.
4. **Annual Report:** Reference is made to the Annual Report prepared by NBS, on file with the Secretary, for a full and detailed description of the improvements, the boundaries of the Assessment District and the zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.
5. **Notice of Public Hearing:** The Board of Directors hereby declares its intention to conduct a Public Hearing concerning the levy of assessments in accordance with Section 22629 of the Act. All objections to the assessment, if any, will be considered by the Board of Directors. The Public Hearing will be held on **Thursday May 10, 2012 at 7:00 pm** or as soon thereafter as is feasible in the meeting place of the Board of Directors located at 59 Arlington Avenue, Kensington, CA. The Board of Directors further orders the Secretary to publish notice of this resolution in accordance with Section 22626 of the Act.

6. **Increase of Assessment:** The maximum assessment is not proposed to increase from the previous year above that previously approved by the property owners (as "increased assessment" is defined in Section 54954.6 of the Government Code).

PASSED AND ADOPTED by the Board of Directors of the Kensington Police Protection and Community Services District on _____, the ____ day of _____, 2012, by the following vote to wit:

AYES:

Chuck Toombs, President

NOES:

Linda Lipscomb, Vice President

ABSENT:

Tony Lloyd, Director

Mari Metcalf, Director

Cathie Kosel, Director

I HEREBY CERTIFY the foregoing resolution was duly and regularly adopted by the Board of Directors of the Kensington Police Protection and Community Services District at the regular meeting of said Board held on _____, the ____ day of _____, 2012.

District General Manager

DISTRICT - NEW BUSINESS

4. General Manager Greg Harman will present to the Board for adoption Resolution 2012-03 of the Kensington Police Protection & Community Services District approving the Annual Report for the Kensington Park Assessment District for Fiscal Year 2012/2013.

Board Action

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2012-03

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT,
APPROVING THE ANNUAL REPORT FOR
THE KENSINGTON PARK ASSESSMENT DISTRICT
FOR FISCAL YEAR 2012/13

The Board of Directors of the Kensington Police Protection and Community Services District (hereafter referred to as the "Board of Directors") does resolve as follows:

WHEREAS, the Board of Directors previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (the "Act") to establish the Kensington Park Assessment District (the "Assessment District"); and

WHEREAS, the Board of Directors has retained NBS for the purpose of assisting with the annual levy of the Assessment District, and the preparation and filing of an Annual Report; and

WHEREAS, the Board of Directors has, by previous resolution, ordered NBS to prepare and file such Annual Report; and

WHEREAS, NBS has prepared and filed such Annual Report with the Secretary.

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD OF DIRECTORS, AS FOLLOWS:

1. **Approval of Report:** The Board of Directors hereby approves the Annual Report concerning the levy of assessments as submitted by NBS for the fiscal year commencing July 1, 2012 and ending June 30, 2013.

PASSED AND ADOPTED by the Board of Directors of the Kensington Police Protection and Community Services District on _____, the ____ day of _____, 2012, by the following vote to wit:

AYES:

Chuck Toombs, President

NOES:

Linda Lipscomb, Vice President

ABSENT:

Tony Lloyd, Director

Mari Metcalf, Director

Cathie Kosel, Director

I HEREBY CERTIFY the foregoing resolution was duly and regularly adopted by the Board of Directors of the Kensington Police Protection and Community Services District at the regular meeting of said Board held on _____, the ____ day of _____, 2012.

District General Manager



**Kensington Police Protection and Community
Services District**

Kensington Park Assessment District

Engineer's Report

Fiscal Year 2012/13

Main Office
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

Kensington Police Protection and Community Services District

217 Arlington Avenue
Kensington, CA 94707
Phone - (510) 526-4141
Fax - (510) 526-1028

BOARD MEMBERS

Chuck Toombs, President

Linda Lipscomb, Vice President

Tony Lloyd, Director

Mari Metcalf, Director

Cathie Kosel, Director

DISTRICT STAFF

Gregory E. Harman, Chief of Police/General Manager

NBS

Tim Seufert, Client Services Director

Sara Mares, Project Director

Jason Roth, Financial Analyst

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1. EXECUTIVE SUMMARY

The Board of Directors of the Kensington Police Protection and Community Services District ("KPPCSD"), State of California, has directed NBS Government Finance Group, DBA NBS ("NBS"), to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained and an estimate of the costs of the maintenance and operations and servicing of the improvements for the Kensington Park Assessment District (the "District") for Fiscal Year 2012/13 pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* (hereafter referred to as the "Act").

The report includes a diagram for the District, showing the area and properties proposed to be assessed, an assessment of the estimated costs of the maintenance, operations and servicing the improvements, and the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received.

The assessment rate and the annual rate escalation factor of the annual San Francisco Bay Area CPI were approved by property owners through the assessment balloting procedures set forth in Section 4 of Article XIID of the California Constitution at a public hearing on May 28, 1997.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing of said improvements to be paid by the assessable real property within the District in proportion to the special benefit received.

SUMMARY OF ASSESSMENT

| DESCRIPTION | AMOUNT |
|--|----------------|
| Balance to Levy (1) | \$32,661.98 |
| Total Equivalent Dwelling Units | 2,249.448 |
| Total Assessment Per Equivalent Dwelling Unit | \$14.52 |
| Total Parcels to be Assessed | 2,183 |

(1) Actual levy applied to tax roll may vary due to rounding

2. OVERVIEW

2.1. Introduction

On December 6, 1994, KPPCSD formed the District for the purpose of providing improvements which benefit parcels in the District. Since that time, the District has been levying and collecting special assessments to pay for maintaining and servicing those improvements.

This Engineer's Report ("Report") describes the District and the proposed charge per Equivalent Dwelling Unit (E.D.U.) for Fiscal Year 2012/13 based on the historical and estimated costs to maintain the improvements and to provide the services that benefit parcels within the District. Maintenance and operation of the facilities provides a healthy alternative for youth and adult activities while protecting the capital investments that have been made within the District.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number by the Contra Costa County Assessor's Office. The Contra Costa County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of public comments at a noticed public hearing, the Board of Directors may confirm the diagram and may order the levy and collection of assessments for Fiscal Year 2012/13. If approved, the assessment information shall be submitted to the Contra Costa County Auditor/Controller and included on the property tax roll for each benefiting parcel for Fiscal Year 2012/13.

2.2. Effect of Proposition 218

On November 5, 1996, California voters approved Proposition 218 by a margin of 56.5% to 43.5%. The provisions of the Proposition, now California Constitutional Articles XIII C and XIII D, adds substantive and procedural requirements to assessments, which affect the KPPCSD maintenance assessments.

The assessment rate and the annual rate escalation factor of the annual San Francisco Bay Area CPI were approved by property owners through the assessment balloting procedures set forth in Section 4 of Proposition 218 at a public hearing on May 28, 1997. The San Francisco Bay Area CPI increase for the period ending February 2012 was 3.00%.

2.3. Description of District and Services

The District operates, services, and maintains the following improvements:

- Landscaping and grass
- Water and electric services
- Equipment and supplies
- Repair or replacement of existing improvements
- Addition of future improvements (if determined to be necessary)

The District consists of a residential area, generally located north of the Contra Costa County line, east of Santa Fe Avenue, west of Kensington Road and south of Gelston Place.

3. ESTIMATE OF COSTS

3.1. Description of Budget Items

Operations & Maintenance - Includes the following:

Tree Pruning/Removal - Includes the costs for trimming trees and removal of debris.

Utilities - Includes the costs for water to irrigate the landscaping and the costs for electricity for street lighting.

Miscellaneous Services/Equipment - Includes the costs for maintaining and replenishing equipment and supplies.

Miscellaneous Repairs - Includes any infrastructure repair on District Property, including repairs to buildings.

Incidental Expenses - Includes the following:

Administrative Services - Includes services necessary for District maintenance, including preparation of the Annual Engineer's Report and expenses for the services of KPPCSD personnel.

Levy Fees - Includes the County of Contra Costa parcel charges to collect the assessments on the County Tax Roll.

3.2. Kensington Park Budget

The proposed budget for Fiscal Year 2012/13 is as follows:

| Account Description | 2012/13 Proposed Budget |
|---|-------------------------|
| Maintenance Contract | \$34,000.00 |
| Tree Pruning/Removal | 4,000.00 |
| Utilities | 3,500.00 |
| Drain Clearing | 1,000.00 |
| Operations & Maintenance Total | \$42,500.00 |
| Administrative Services | \$6,000.00 |
| Levy Fees | 4,400.00 |
| Incidental Expenses | 2,000.00 |
| Expenses Total | \$12,400.00 |
| Total Costs | \$54,900.00 |

4. METHOD OF APPORTIONMENT

4.1. Method of Apportionment

Pursuant to the Act, the costs of the District may be apportioned by any formula or method which fairly distributes the net amount to be assessed among all assessable parcels in proportion to the estimated special benefit to be received by each such parcel from the maintenance, servicing, and operation of the improvements. The formula used for the District reflects the composition of the parcels and the improvements and services provided to fairly apportion the costs based on the estimated benefits to each parcel.

The benefit was determined to be equal for all Equivalent Dwelling Units (E.D.U.) within the District.

Kensington Park Assessment District

The method used to calculate the assessments within the District is as follows:

$$\text{Total Balance to Levy} / \text{Total E.D.U.} = \text{Levy per E.D.U.}$$

To determine the E.D.U. for assessable parcels, the Benefit Unit Factor (B.U.F.) is multiplied by the number of developed residential units on the parcel. Undeveloped and non-residential parcels are not assessed. The CPI Rate Escalation Factor is applied to the Levy per E.D.U. each year.

The Operations and Maintenance are of special benefit to those parcels in the District. The benefit derived by the community at large is negligible and is considered a general benefit.

4.2. Land Use Benefit Factors

| Property Type/ Land Use Code | B.U.F. Per Unit |
|-----------------------------------|--------------------|
| Single Family Residential Parcels | 1.000 |
| Multi-Family Residential Parcels | 0.768 |
| Vacant Residential Parcels | 0.000 |
| Non-Assessable Parcels | 0.000 |

4.3. Balance To Levy

Total District Costs – Includes the Maintenance and Operations and Incidental costs determined above, in Section 3 of this Report.

Other Funding Sources – This is the amount of surplus or deficit funds resulting from the previous year's assessments. This can also include funds designated for use by the District that are not from District Assessments. These funds are added to or subtracted from the District account, and assessments adjusted accordingly.

Balance to Levy – This is the total amount to be levied and collected through assessments for the current fiscal year. The Balance to Levy represents the sum of the Maintenance and Operations, Incidental Expenses, Beginning Balance, (deficit or surplus from last year) and Other Funding Sources less installment rounding.

| Description | Amount |
|---------------------------------|--------------------|
| Total Costs | \$54,900.00 |
| Beginning Balance | 0.00 |
| Other Funding Sources (1) | (22,238.02) |
| Subtotal Balance to Levy | \$32,661.98 |
| Installment Rounding | (0.20) |
| Total Balance To Levy | \$32,661.78 |

(1) Revenue from the KPPCSD general fund

4.4. Total Assessment Per EDU

| Description | Amount |
|------------------------------------|----------------|
| Balance to Levy (1) | \$32,661.98 |
| Total District E.D.U. | 2,249.448 |
| Total Assessment Per E.D.U. | \$14.52 |

(1) Actual levy applied to tax roll may vary due to rounding

4.5. Historical Maximum Assessment Per EDU

| Fiscal Year | Assessment Rate |
|-------------|-----------------|
| 2001/2002 | \$11.51 |
| 2002/2003 | 11.72 |
| 2003/2004 | 12.11 |
| 2004/2005 | 12.14 |
| 2005/2006 | 12.33 |
| 2006/2007 | 12.69 |
| 2007/2008 | 13.09 |
| 2008/2009 | 13.46 |
| 2009/2010 | 13.61 |
| 2010/2011 | 13.85 |
| 2011/2012 | 14.09 |
| 2012/2013 | 14.52 |

4.6. Sample Calculations

| Property Type/ Land Use Code | B.U.F. X Units or Acres = E.D.U. | Parcel E.D.U. X Levy Per E.D.U = Parcel Charge | Parcel Charge |
|---------------------------------|-------------------------------------|---|------------------|
| Single-Family Residential | 1.00 X 1 Unit | 1.000 X 14.52 | \$14.52 |
| Multi-Family Residential | 0.768 X 2 Units | 1.536 X 14.52 | 22.30 |
| Vacant Residential | 0.00 X 1 Unit | 0.000 X 14.52 | 0.00 |

04

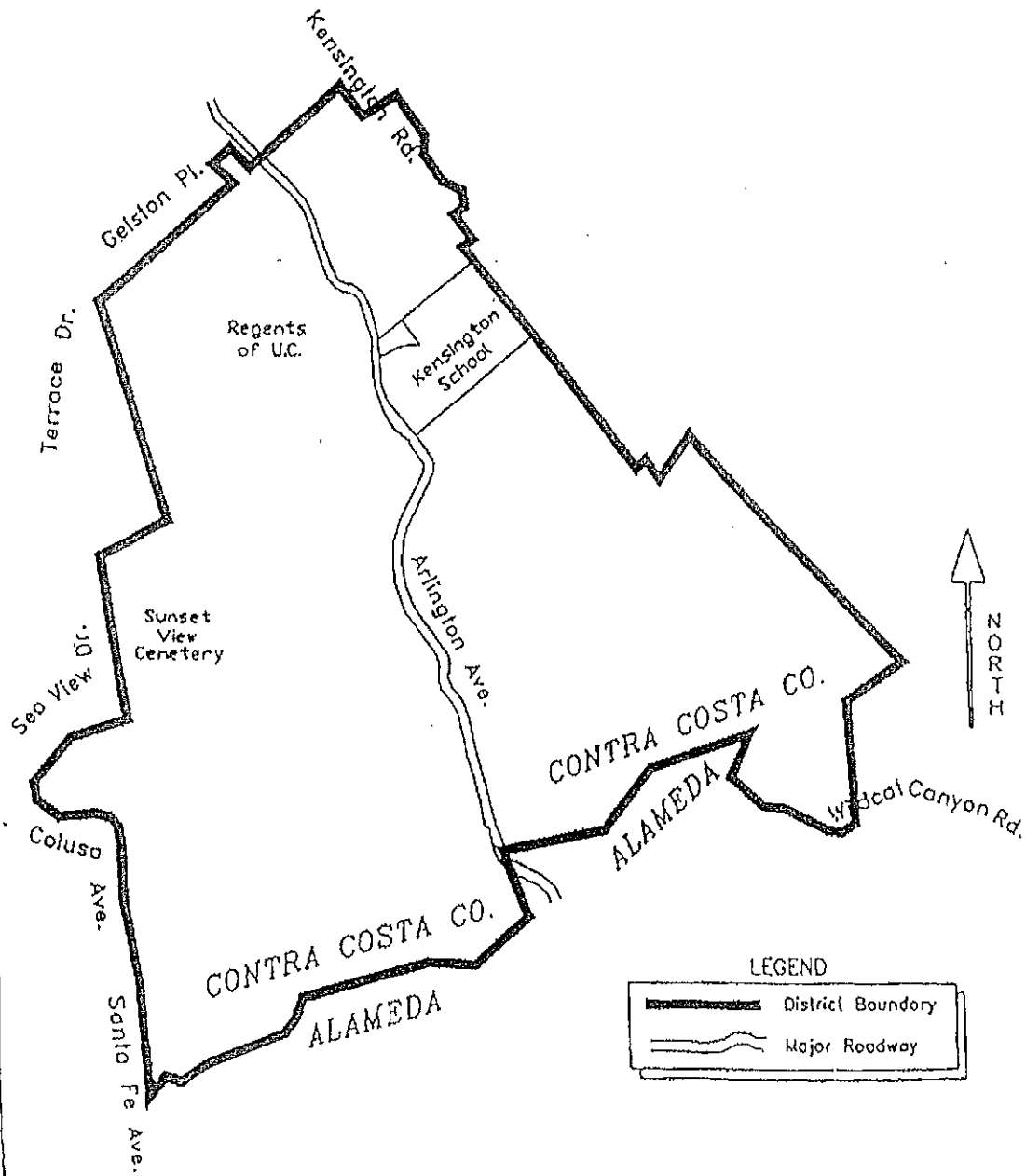
5. ASSESSMENT DIAGRAM

The following page shows a copy of the Assessment Diagram for the District. The lines and dimensions shown on the maps of the Contra Costa County Assessor for the current year are incorporated by reference herein and made part of this Report.

ASSESSMENT DIAGRAM
 Kensington Park Assessment District
 Kensington Police Protection and Community Services District
 Contra Costa County, California

Filed in the office of the District Secretary of the Kensington Police Protection and Community Services District this _____ day of _____

Diana Jones, District Secretary of the Kensington Police Protection and Community Services District
 County of Contra Costa, State of California



6. ASSESSMENT ROLL

The assessment roll is provided on the following pages. The description of each lot or parcel as part of the records of the County Assessor of the County of Contra Costa are, by reference, made part of this Report.

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-011-002 | \$14.52 |
| 570-011-003 | 14.52 |
| 570-011-004 | 14.52 |
| 570-011-005 | 14.52 |
| 570-011-006 | 14.52 |
| 570-011-007 | 14.52 |
| 570-011-008 | 14.52 |
| 570-011-009 | 14.52 |
| 570-011-010 | 14.52 |
| 570-011-011 | 14.52 |
| 570-011-012 | 14.52 |
| 570-011-013 | 14.52 |
| 570-011-014 | 14.52 |
| 570-012-001 | 14.52 |
| 570-012-002 | 14.52 |
| 570-012-003 | 14.52 |
| 570-012-004 | 14.52 |
| 570-012-005 | 14.52 |
| 570-012-008 | 14.52 |
| 570-012-009 | 14.52 |
| 570-012-010 | 14.52 |
| 570-012-011 | 14.52 |
| 570-012-012 | 14.52 |
| 570-012-013 | 14.52 |
| 570-012-014 | 14.52 |
| 570-012-015 | 14.52 |
| 570-012-016 | 14.52 |
| 570-020-001 | 14.52 |
| 570-020-002 | 14.52 |
| 570-020-003 | 14.52 |
| 570-020-004 | 14.52 |
| 570-020-005 | 14.52 |
| 570-020-006 | 14.52 |
| 570-020-007 | 0.00 |
| 570-020-010 | 14.52 |
| 570-020-011 | 14.52 |
| 570-020-012 | 14.52 |
| 570-020-013 | 14.52 |
| 570-020-014 | 14.52 |
| 570-020-015 | 22.30 |
| 570-031-001 | 14.52 |
| 570-031-002 | 14.52 |
| 570-031-003 | 14.52 |
| 570-031-004 | 14.52 |
| 570-031-005 | 14.52 |
| 570-031-006 | 14.52 |
| 570-031-007 | 14.52 |
| 570-031-008 | 14.52 |
| 570-031-009 | 14.52 |
| 570-031-010 | 14.52 |

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Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-031-011 | 14.52 |
| 570-031-012 | 14.52 |
| 570-031-013 | 14.52 |
| 570-031-014 | 14.52 |
| 570-032-001 | 14.52 |
| 570-032-002 | 14.52 |
| 570-032-003 | 14.52 |
| 570-032-004 | 14.52 |
| 570-032-005 | 14.52 |
| 570-032-006 | 14.52 |
| 570-032-007 | 14.52 |
| 570-032-008 | 14.52 |
| 570-032-009 | 14.52 |
| 570-032-010 | 14.52 |
| 570-032-011 | 14.52 |
| 570-032-012 | 14.52 |
| 570-032-013 | 22.30 |
| 570-032-014 | 14.52 |
| 570-032-015 | 14.52 |
| 570-032-016 | 14.52 |
| 570-032-017 | 14.52 |
| 570-032-018 | 14.52 |
| 570-032-019 | 14.52 |
| 570-032-020 | 14.52 |
| 570-032-021 | 14.52 |
| 570-032-022 | 14.52 |
| 570-032-023 | 14.52 |
| 570-032-024 | 14.52 |
| 570-032-025 | 14.52 |
| 570-032-026 | 14.52 |
| 570-032-027 | 14.52 |
| 570-032-028 | 14.52 |
| 570-032-029 | 14.52 |
| 570-032-030 | 14.52 |
| 570-032-031 | 14.52 |
| 570-041-001 | 14.52 |
| 570-041-002 | 14.52 |
| 570-041-003 | 14.52 |
| 570-041-004 | 14.52 |
| 570-041-005 | 14.52 |
| 570-041-006 | 14.52 |
| 570-041-007 | 14.52 |
| 570-041-008 | 14.52 |
| 570-041-009 | 14.52 |
| 570-041-010 | 14.52 |
| 570-041-011 | 14.52 |
| 570-041-012 | 14.52 |
| 570-041-013 | 14.52 |
| 570-041-014 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-041-015 | 14.52 |
| 570-041-016 | 14.52 |
| 570-041-017 | 14.52 |
| 570-041-018 | 14.52 |
| 570-041-019 | 14.52 |
| 570-041-021 | 14.52 |
| 570-041-022 | 14.52 |
| 570-041-023 | 14.52 |
| 570-041-024 | 14.52 |
| 570-041-025 | 14.52 |
| 570-042-001 | 14.52 |
| 570-042-002 | 14.52 |
| 570-042-003 | 14.52 |
| 570-042-004 | 14.52 |
| 570-042-005 | 14.52 |
| 570-042-006 | 14.52 |
| 570-042-007 | 14.52 |
| 570-042-008 | 14.52 |
| 570-042-009 | 14.52 |
| 570-042-010 | 14.52 |
| 570-042-011 | 14.52 |
| 570-042-012 | 14.52 |
| 570-042-013 | 14.52 |
| 570-042-014 | 14.52 |
| 570-042-015 | 14.52 |
| 570-042-016 | 14.52 |
| 570-042-017 | 14.52 |
| 570-042-018 | 22.30 |
| 570-042-019 | 14.52 |
| 570-042-020 | 14.52 |
| 570-042-021 | 14.52 |
| 570-050-001 | 14.52 |
| 570-050-002 | 14.52 |
| 570-050-003 | 14.52 |
| 570-050-004 | 14.52 |
| 570-050-005 | 14.52 |
| 570-050-006 | 14.52 |
| 570-050-007 | 14.52 |
| 570-050-008 | 14.52 |
| 570-050-009 | 14.52 |
| 570-050-010 | 14.52 |
| 570-050-011 | 14.52 |
| 570-050-012 | 14.52 |
| 570-050-013 | 14.52 |
| 570-050-014 | 14.52 |
| 570-050-017 | 14.52 |
| 570-050-018 | 14.52 |
| 570-050-019 | 14.52 |
| 570-050-020 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-050-022 | 14.52 |
| 570-050-023 | 14.52 |
| 570-050-024 | 14.52 |
| 570-050-025 | 14.52 |
| 570-050-026 | 14.52 |
| 570-050-027 | 14.52 |
| 570-060-001 | 14.52 |
| 570-060-002 | 14.52 |
| 570-060-003 | 14.52 |
| 570-060-004 | 14.52 |
| 570-060-005 | 14.52 |
| 570-060-006 | 22.30 |
| 570-060-007 | 14.52 |
| 570-060-008 | 14.52 |
| 570-060-009 | 14.52 |
| 570-060-010 | 14.52 |
| 570-060-011 | 14.52 |
| 570-060-012 | 0.00 |
| 570-060-013 | 0.00 |
| 570-060-014 | 0.00 |
| 570-060-017 | 0.00 |
| 570-060-018 | 14.52 |
| 570-060-019 | 14.52 |
| 570-060-020 | 14.52 |
| 570-060-021 | 14.52 |
| 570-060-022 | 14.52 |
| 570-060-023 | 0.00 |
| 570-071-001 | 14.52 |
| 570-071-002 | 14.52 |
| 570-071-003 | 14.52 |
| 570-071-004 | 14.52 |
| 570-071-005 | 14.52 |
| 570-071-006 | 14.52 |
| 570-071-007 | 14.52 |
| 570-071-008 | 14.52 |
| 570-071-009 | 14.52 |
| 570-071-010 | 14.52 |
| 570-072-001 | 14.52 |
| 570-072-002 | 14.52 |
| 570-072-003 | 14.52 |
| 570-072-004 | 14.52 |
| 570-072-005 | 14.52 |
| 570-072-006 | 14.52 |
| 570-072-007 | 22.30 |
| 570-072-008 | 14.52 |
| 570-072-009 | 14.52 |
| 570-072-010 | 14.52 |
| 570-072-011 | 14.52 |
| 570-072-012 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-072-013 | 14.52 |
| 570-072-014 | 14.52 |
| 570-081-001 | 14.52 |
| 570-081-002 | 14.52 |
| 570-081-003 | 14.52 |
| 570-081-004 | 14.52 |
| 570-081-005 | 14.52 |
| 570-081-007 | 14.52 |
| 570-081-008 | 14.52 |
| 570-081-009 | 14.52 |
| 570-081-010 | 14.52 |
| 570-081-011 | 14.52 |
| 570-081-012 | 14.52 |
| 570-081-013 | 14.52 |
| 570-082-001 | 14.52 |
| 570-082-002 | 14.52 |
| 570-082-003 | 14.52 |
| 570-082-004 | 14.52 |
| 570-082-005 | 14.52 |
| 570-082-006 | 14.52 |
| 570-082-007 | 14.52 |
| 570-082-008 | 14.52 |
| 570-082-009 | 14.52 |
| 570-082-010 | 14.52 |
| 570-082-011 | 14.52 |
| 570-082-012 | 14.52 |
| 570-082-013 | 14.52 |
| 570-082-014 | 14.52 |
| 570-082-015 | 14.52 |
| 570-082-016 | 14.52 |
| 570-091-001 | 14.52 |
| 570-091-002 | 14.52 |
| 570-091-003 | 14.52 |
| 570-091-004 | 14.52 |
| 570-091-005 | 14.52 |
| 570-091-006 | 14.52 |
| 570-091-007 | 14.52 |
| 570-092-001 | 14.52 |
| 570-092-002 | 22.30 |
| 570-092-003 | 14.52 |
| 570-092-004 | 14.52 |
| 570-092-005 | 14.52 |
| 570-092-006 | 14.52 |
| 570-092-007 | 14.52 |
| 570-092-008 | 14.52 |
| 570-092-009 | 14.52 |
| 570-092-010 | 14.52 |
| 570-092-011 | 14.52 |
| 570-092-012 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-092-013 | 14.52 |
| 570-092-014 | 14.52 |
| 570-093-001 | 29.04 |
| 570-093-002 | 14.52 |
| 570-093-003 | 14.52 |
| 570-093-004 | 14.52 |
| 570-093-005 | 14.52 |
| 570-093-006 | 14.52 |
| 570-093-007 | 14.52 |
| 570-093-008 | 14.52 |
| 570-093-009 | 14.52 |
| 570-093-010 | 14.52 |
| 570-093-011 | 14.52 |
| 570-093-012 | 14.52 |
| 570-093-013 | 14.52 |
| 570-100-002 | 0.00 |
| 570-100-003 | 14.52 |
| 570-100-005 | 29.04 |
| 570-100-008 | 14.52 |
| 570-100-009 | 14.52 |
| 570-100-010 | 14.52 |
| 570-100-011 | 22.30 |
| 570-100-012 | 14.52 |
| 570-100-013 | 14.52 |
| 570-100-014 | 14.52 |
| 570-100-015 | 14.52 |
| 570-100-016 | 14.52 |
| 570-100-017 | 14.52 |
| 570-100-018 | 14.52 |
| 570-100-019 | 14.52 |
| 570-100-020 | 0.00 |
| 570-100-021 | 0.00 |
| 570-100-022 | 14.52 |
| 570-100-023 | 14.52 |
| 570-100-024 | 14.52 |
| 570-110-001 | 14.52 |
| 570-110-002 | 14.52 |
| 570-110-003 | 14.52 |
| 570-110-004 | 14.52 |
| 570-110-005 | 14.52 |
| 570-110-006 | 14.52 |
| 570-110-007 | 14.52 |
| 570-110-008 | 14.52 |
| 570-110-009 | 22.30 |
| 570-110-010 | 14.52 |
| 570-110-011 | 14.52 |
| 570-110-012 | 14.52 |
| 570-110-013 | 14.52 |
| 570-110-014 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-110-015 | 14.52 |
| 570-110-016 | 14.52 |
| 570-121-001 | 14.52 |
| 570-121-002 | 14.52 |
| 570-121-003 | 14.52 |
| 570-121-004 | 14.52 |
| 570-121-005 | 14.52 |
| 570-121-006 | 14.52 |
| 570-121-007 | 14.52 |
| 570-121-008 | 14.52 |
| 570-121-009 | 14.52 |
| 570-121-010 | 14.52 |
| 570-121-011 | 14.52 |
| 570-121-014 | 14.52 |
| 570-121-015 | 14.52 |
| 570-121-016 | 14.52 |
| 570-121-017 | 14.52 |
| 570-121-018 | 14.52 |
| 570-121-019 | 14.52 |
| 570-121-020 | 14.52 |
| 570-122-001 | 14.52 |
| 570-122-002 | 14.52 |
| 570-122-003 | 14.52 |
| 570-122-004 | 14.52 |
| 570-122-005 | 22.30 |
| 570-122-011 | 14.52 |
| 570-122-012 | 14.52 |
| 570-122-013 | 14.52 |
| 570-122-014 | 14.52 |
| 570-122-015 | 14.52 |
| 570-122-020 | 14.52 |
| 570-122-025 | 14.52 |
| 570-130-002 | 14.52 |
| 570-130-003 | 14.52 |
| 570-130-004 | 14.52 |
| 570-130-005 | 14.52 |
| 570-130-006 | 14.52 |
| 570-130-007 | 14.52 |
| 570-130-008 | 14.52 |
| 570-130-009 | 14.52 |
| 570-130-010 | 14.52 |
| 570-130-011 | 14.52 |
| 570-130-012 | 14.52 |
| 570-130-013 | 14.52 |
| 570-130-014 | 14.52 |
| 570-130-015 | 14.52 |
| 570-130-016 | 14.52 |
| 570-130-017 | 14.52 |
| 570-130-018 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-130-019 | 14.52 |
| 570-130-020 | 14.52 |
| 570-130-021 | 22.30 |
| 570-130-022 | 14.52 |
| 570-130-023 | 14.52 |
| 570-130-024 | 22.30 |
| 570-130-025 | 14.52 |
| 570-130-027 | 14.52 |
| 570-130-031 | 0.00 |
| 570-130-032 | 14.52 |
| 570-130-033 | 14.52 |
| 570-141-001 | 14.52 |
| 570-141-002 | 14.52 |
| 570-141-003 | 14.52 |
| 570-141-004 | 14.52 |
| 570-141-005 | 14.52 |
| 570-141-006 | 14.52 |
| 570-142-001 | 14.52 |
| 570-142-002 | 14.52 |
| 570-142-003 | 14.52 |
| 570-142-004 | 14.52 |
| 570-142-005 | 14.52 |
| 570-142-006 | 14.52 |
| 570-142-007 | 14.52 |
| 570-142-008 | 14.52 |
| 570-142-009 | 14.52 |
| 570-142-010 | 14.52 |
| 570-142-011 | 14.52 |
| 570-142-012 | 14.52 |
| 570-142-013 | 14.52 |
| 570-142-014 | 14.52 |
| 570-142-015 | 14.52 |
| 570-142-016 | 14.52 |
| 570-142-017 | 14.52 |
| 570-142-019 | 14.52 |
| 570-142-020 | 14.52 |
| 570-142-023 | 14.52 |
| 570-142-024 | 14.52 |
| 570-142-025 | 22.30 |
| 570-142-026 | 14.52 |
| 570-142-027 | 14.52 |
| 570-142-028 | 14.52 |
| 570-142-029 | 14.52 |
| 570-151-001 | 14.52 |
| 570-151-002 | 14.52 |
| 570-151-003 | 14.52 |
| 570-151-004 | 14.52 |
| 570-151-005 | 14.52 |
| 570-151-006 | 14.52 |

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Kensington Police Protection and Community Services District
County of Contra Costa, California
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| APN | Levy (1) |
|-------------|----------|
| 570-151-007 | 14.52 |
| 570-151-008 | 14.52 |
| 570-151-009 | 14.52 |
| 570-151-010 | 14.52 |
| 570-151-011 | 14.52 |
| 570-151-012 | 14.52 |
| 570-151-013 | 14.52 |
| 570-151-014 | 14.52 |
| 570-151-015 | 14.52 |
| 570-151-016 | 14.52 |
| 570-151-017 | 14.52 |
| 570-151-018 | 14.52 |
| 570-151-019 | 14.52 |
| 570-151-020 | 14.52 |
| 570-151-021 | 14.52 |
| 570-151-022 | 14.52 |
| 570-151-023 | 14.52 |
| 570-151-024 | 14.52 |
| 570-151-025 | 14.52 |
| 570-151-026 | 14.52 |
| 570-151-027 | 14.52 |
| 570-151-028 | 14.52 |
| 570-151-029 | 14.52 |
| 570-152-001 | 14.52 |
| 570-152-002 | 14.52 |
| 570-152-003 | 14.52 |
| 570-152-004 | 14.52 |
| 570-152-005 | 14.52 |
| 570-152-006 | 14.52 |
| 570-152-007 | 14.52 |
| 570-152-008 | 14.52 |
| 570-152-009 | 14.52 |
| 570-152-010 | 14.52 |
| 570-152-011 | 14.52 |
| 570-152-012 | 14.52 |
| 570-152-013 | 14.52 |
| 570-152-014 | 14.52 |
| 570-152-015 | 14.52 |
| 570-152-016 | 14.52 |
| 570-152-017 | 14.52 |
| 570-161-001 | 14.52 |
| 570-161-002 | 14.52 |
| 570-161-003 | 14.52 |
| 570-161-004 | 14.52 |
| 570-161-008 | 14.52 |
| 570-161-009 | 0.00 |
| 570-162-001 | 14.52 |
| 570-162-002 | 14.52 |
| 570-162-003 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-162-004 | 14.52 |
| 570-162-005 | 22.30 |
| 570-162-006 | 14.52 |
| 570-162-007 | 14.52 |
| 570-162-008 | 14.52 |
| 570-162-009 | 14.52 |
| 570-162-010 | 14.52 |
| 570-162-011 | 14.52 |
| 570-162-012 | 14.52 |
| 570-162-013 | 14.52 |
| 570-162-014 | 14.52 |
| 570-162-015 | 14.52 |
| 570-162-016 | 14.52 |
| 570-162-017 | 14.52 |
| 570-162-018 | 14.52 |
| 570-162-019 | 14.52 |
| 570-162-020 | 14.52 |
| 570-162-021 | 14.52 |
| 570-162-022 | 14.52 |
| 570-162-023 | 14.52 |
| 570-162-024 | 14.52 |
| 570-162-025 | 14.52 |
| 570-162-026 | 14.52 |
| 570-162-027 | 14.52 |
| 570-162-028 | 14.52 |
| 570-171-001 | 14.52 |
| 570-171-002 | 14.52 |
| 570-171-003 | 14.52 |
| 570-171-004 | 14.52 |
| 570-171-005 | 14.52 |
| 570-171-006 | 14.52 |
| 570-171-007 | 14.52 |
| 570-171-008 | 14.52 |
| 570-171-009 | 14.52 |
| 570-171-010 | 14.52 |
| 570-171-011 | 14.52 |
| 570-171-012 | 22.30 |
| 570-171-013 | 14.52 |
| 570-171-014 | 14.52 |
| 570-171-015 | 14.52 |
| 570-171-016 | 14.52 |
| 570-172-001 | 14.52 |
| 570-172-002 | 14.52 |
| 570-172-003 | 14.52 |
| 570-172-004 | 14.52 |
| 570-172-005 | 14.52 |
| 570-172-006 | 14.52 |
| 570-172-007 | 14.52 |
| 570-172-008 | 14.52 |

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County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-172-009 | 14.52 |
| 570-172-010 | 14.52 |
| 570-172-011 | 14.52 |
| 570-172-012 | 14.52 |
| 570-172-013 | 14.52 |
| 570-172-014 | 14.52 |
| 570-173-002 | 14.52 |
| 570-173-003 | 14.52 |
| 570-173-004 | 14.52 |
| 570-173-005 | 14.52 |
| 570-173-006 | 14.52 |
| 570-173-007 | 14.52 |
| 570-173-008 | 14.52 |
| 570-173-009 | 14.52 |
| 570-180-001 | 14.52 |
| 570-180-002 | 14.52 |
| 570-180-003 | 14.52 |
| 570-180-004 | 14.52 |
| 570-180-005 | 14.52 |
| 570-180-006 | 14.52 |
| 570-180-007 | 14.52 |
| 570-180-008 | 14.52 |
| 570-180-009 | 14.52 |
| 570-180-010 | 14.52 |
| 570-180-011 | 14.52 |
| 570-180-012 | 14.52 |
| 570-180-013 | 14.52 |
| 570-180-014 | 14.52 |
| 570-180-015 | 14.52 |
| 570-180-016 | 14.52 |
| 570-180-017 | 14.52 |
| 570-180-018 | 14.52 |
| 570-180-019 | 14.52 |
| 570-180-020 | 14.52 |
| 570-180-021 | 14.52 |
| 570-180-022 | 14.52 |
| 570-180-023 | 14.52 |
| 570-180-024 | 14.52 |
| 570-180-025 | 14.52 |
| 570-180-027 | 14.52 |
| 570-180-028 | 14.52 |
| 570-191-001 | 14.52 |
| 570-191-002 | 14.52 |
| 570-191-003 | 14.52 |
| 570-191-004 | 14.52 |
| 570-191-005 | 14.52 |
| 570-191-006 | 14.52 |
| 570-191-007 | 14.52 |
| 570-191-009 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-191-010 | 14.52 |
| 570-191-011 | 14.52 |
| 570-191-012 | 14.52 |
| 570-191-013 | 14.52 |
| 570-191-014 | 14.52 |
| 570-192-001 | 14.52 |
| 570-192-002 | 14.52 |
| 570-192-003 | 14.52 |
| 570-192-004 | 14.52 |
| 570-192-005 | 14.52 |
| 570-192-006 | 14.52 |
| 570-192-007 | 14.52 |
| 570-192-008 | 14.52 |
| 570-192-009 | 14.52 |
| 570-192-010 | 14.52 |
| 570-192-011 | 14.52 |
| 570-192-012 | 14.52 |
| 570-192-013 | 14.52 |
| 570-192-014 | 14.52 |
| 570-192-015 | 14.52 |
| 570-192-016 | 14.52 |
| 570-192-017 | 14.52 |
| 570-192-018 | 14.52 |
| 570-192-019 | 14.52 |
| 570-192-020 | 14.52 |
| 570-192-021 | 14.52 |
| 570-192-022 | 14.52 |
| 570-192-023 | 14.52 |
| 570-192-024 | 14.52 |
| 570-192-025 | 14.52 |
| 570-192-026 | 14.52 |
| 570-192-027 | 14.52 |
| 570-201-001 | 14.52 |
| 570-201-002 | 14.52 |
| 570-201-003 | 14.52 |
| 570-201-004 | 14.52 |
| 570-201-005 | 29.04 |
| 570-201-006 | 14.52 |
| 570-201-007 | 14.52 |
| 570-201-008 | 14.52 |
| 570-202-002 | 29.04 |
| 570-202-003 | 14.52 |
| 570-202-004 | 14.52 |
| 570-202-005 | 14.52 |
| 570-203-001 | 14.52 |
| 570-203-002 | 14.52 |
| 570-203-003 | 14.52 |
| 570-203-004 | 14.52 |
| 570-203-005 | 14.52 |

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County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-203-006 | 22.30 |
| 570-203-007 | 14.52 |
| 570-203-008 | 14.52 |
| 570-203-009 | 14.52 |
| 570-203-010 | 14.52 |
| 570-203-011 | 14.52 |
| 570-203-012 | 14.52 |
| 570-203-013 | 14.52 |
| 570-203-014 | 14.52 |
| 570-221-001 | 14.52 |
| 570-221-002 | 14.52 |
| 570-221-003 | 14.52 |
| 570-221-004 | 14.52 |
| 570-221-005 | 14.52 |
| 570-221-006 | 14.52 |
| 570-221-007 | 14.52 |
| 570-221-008 | 14.52 |
| 570-221-009 | 14.52 |
| 570-221-010 | 14.52 |
| 570-221-011 | 14.52 |
| 570-221-012 | 14.52 |
| 570-221-013 | 14.52 |
| 570-221-014 | 14.52 |
| 570-221-015 | 14.52 |
| 570-222-001 | 14.52 |
| 570-222-002 | 14.52 |
| 570-222-003 | 14.52 |
| 570-222-004 | 14.52 |
| 570-222-005 | 14.52 |
| 570-222-006 | 14.52 |
| 570-222-007 | 14.52 |
| 570-222-008 | 14.52 |
| 570-222-009 | 14.52 |
| 570-222-010 | 14.52 |
| 570-222-011 | 14.52 |
| 570-222-012 | 14.52 |
| 570-222-013 | 14.52 |
| 570-222-014 | 14.52 |
| 570-222-015 | 14.52 |
| 570-222-016 | 14.52 |
| 570-222-017 | 14.52 |
| 570-222-018 | 14.52 |
| 570-222-019 | 14.52 |
| 570-222-020 | 14.52 |
| 570-222-021 | 14.52 |
| 570-222-022 | 14.52 |
| 570-222-023 | 14.52 |
| 570-222-024 | 14.52 |
| 570-222-025 | 14.52 |

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County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 570-222-026 | 14.52 |
| 570-222-027 | 14.52 |
| 570-223-001 | 14.52 |
| 570-223-002 | 14.52 |
| 570-223-003 | 14.52 |
| 570-223-004 | 22.30 |
| 570-223-005 | 14.52 |
| 570-223-006 | 14.52 |
| 570-231-001 | 14.52 |
| 570-231-002 | 14.52 |
| 570-231-003 | 14.52 |
| 570-231-004 | 14.52 |
| 570-231-005 | 14.52 |
| 570-231-006 | 14.52 |
| 570-231-007 | 14.52 |
| 570-231-008 | 14.52 |
| 570-231-009 | 14.52 |
| 570-231-010 | 14.52 |
| 570-231-011 | 14.52 |
| 570-231-012 | 22.30 |
| 570-231-013 | 14.52 |
| 570-231-014 | 14.52 |
| 570-231-015 | 14.52 |
| 570-231-018 | 14.52 |
| 570-231-019 | 14.52 |
| 570-232-001 | 0.00 |
| 570-232-002 | 14.52 |
| 570-232-003 | 14.52 |
| 570-232-004 | 14.52 |
| 570-232-005 | 14.52 |
| 570-232-006 | 14.52 |
| 570-232-007 | 14.52 |
| 570-232-008 | 14.52 |
| 570-232-009 | 14.52 |
| 570-232-010 | 14.52 |
| 570-232-011 | 14.52 |
| 570-232-012 | 14.52 |
| 570-240-003 | 14.52 |
| 570-251-006 | 14.52 |
| 570-251-007 | 14.52 |
| 570-251-008 | 14.52 |
| 570-251-009 | 14.52 |
| 570-251-010 | 14.52 |
| 570-251-011 | 14.52 |
| 570-251-012 | 14.52 |
| 570-251-015 | 14.52 |
| 570-251-016 | 14.52 |
| 570-251-017 | 14.52 |
| 570-251-018 | 0.00 |

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| APN | Levy (1) |
|-------------|----------|
| 570-251-019 | 0.00 |
| 570-251-020 | 0.00 |
| 570-251-021 | 0.00 |
| 570-252-002 | 14.52 |
| 570-252-003 | 14.52 |
| 570-252-004 | 14.52 |
| 570-252-005 | 14.52 |
| 570-252-006 | 14.52 |
| 570-252-007 | 14.52 |
| 570-252-008 | 14.52 |
| 570-252-009 | 14.52 |
| 570-252-010 | 14.52 |
| 570-252-011 | 14.52 |
| 570-252-012 | 14.52 |
| 570-252-013 | 14.52 |
| 570-252-014 | 14.52 |
| 570-252-015 | 14.52 |
| 570-252-016 | 14.52 |
| 570-252-017 | 14.52 |
| 570-252-018 | 14.52 |
| 570-252-019 | 14.52 |
| 570-252-020 | 14.52 |
| 570-252-021 | 14.52 |
| 570-252-022 | 14.52 |
| 570-252-023 | 14.52 |
| 570-252-024 | 14.52 |
| 570-252-025 | 14.52 |
| 570-252-026 | 14.52 |
| 570-252-027 | 14.52 |
| 570-252-028 | 14.52 |
| 570-252-029 | 14.52 |
| 570-252-030 | 14.52 |
| 570-252-031 | 14.52 |
| 570-253-006 | 0.00 |
| 570-253-010 | 14.52 |
| 570-253-011 | 14.52 |
| 570-253-012 | 0.00 |
| 570-253-013 | 14.52 |
| 570-253-014 | 14.52 |
| 570-253-015 | 14.52 |
| 570-253-016 | 14.52 |
| 570-253-017 | 14.52 |
| 570-253-018 | 14.52 |
| 570-253-019 | 14.52 |
| 570-253-020 | 14.52 |
| 570-253-021 | 14.52 |
| 570-253-022 | 14.52 |
| 570-253-023 | 0.00 |
| 570-253-024 | 0.00 |

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| APN | Levy (1) |
|-------------|----------|
| 570-253-025 | 0.00 |
| 570-253-026 | 14.52 |
| 570-253-028 | 14.52 |
| 570-253-029 | 14.52 |
| 570-253-031 | 14.52 |
| 570-253-032 | 14.52 |
| 570-253-033 | 14.52 |
| 570-253-034 | 14.52 |
| 570-253-035 | 14.52 |
| 570-253-036 | 14.52 |
| 570-253-037 | 0.00 |
| 570-261-001 | 14.52 |
| 570-261-002 | 14.52 |
| 570-261-003 | 14.52 |
| 570-262-013 | 14.52 |
| 570-262-014 | 14.52 |
| 570-262-015 | 14.52 |
| 570-262-020 | 14.52 |
| 570-262-021 | 14.52 |
| 570-262-022 | 14.52 |
| 570-262-025 | 14.52 |
| 570-262-026 | 14.52 |
| 570-262-029 | 14.52 |
| 570-262-030 | 14.52 |
| 570-262-032 | 14.52 |
| 570-262-033 | 14.52 |
| 570-262-034 | 14.52 |
| 570-262-035 | 14.52 |
| 570-262-036 | 14.52 |
| 570-262-037 | 14.52 |
| 570-262-038 | 14.52 |
| 571-010-001 | 14.52 |
| 571-010-002 | 14.52 |
| 571-010-003 | 14.52 |
| 571-010-004 | 14.52 |
| 571-010-005 | 14.52 |
| 571-010-006 | 14.52 |
| 571-010-007 | 14.52 |
| 571-010-008 | 14.52 |
| 571-010-009 | 14.52 |
| 571-010-010 | 14.52 |
| 571-010-012 | 14.52 |
| 571-010-013 | 14.52 |
| 571-010-014 | 14.52 |
| 571-010-015 | 14.52 |
| 571-010-016 | 14.52 |
| 571-010-017 | 14.52 |
| 571-010-018 | 14.52 |
| 571-010-019 | 14.52 |

Kensington Police Protection and Community Services District
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-010-020 | 14.52 |
| 571-010-021 | 14.52 |
| 571-010-022 | 14.52 |
| 571-010-023 | 14.52 |
| 571-021-001 | 14.52 |
| 571-021-002 | 14.52 |
| 571-021-003 | 14.52 |
| 571-021-004 | 14.52 |
| 571-021-005 | 14.52 |
| 571-021-006 | 14.52 |
| 571-021-007 | 14.52 |
| 571-021-008 | 14.52 |
| 571-021-010 | 14.52 |
| 571-021-011 | 14.52 |
| 571-021-014 | 22.30 |
| 571-021-015 | 14.52 |
| 571-021-016 | 14.52 |
| 571-021-017 | 14.52 |
| 571-021-018 | 14.52 |
| 571-021-019 | 14.52 |
| 571-021-020 | 14.52 |
| 571-021-021 | 14.52 |
| 571-021-022 | 14.52 |
| 571-021-023 | 14.52 |
| 571-021-024 | 14.52 |
| 571-021-026 | 14.52 |
| 571-021-030 | 14.52 |
| 571-021-032 | 14.52 |
| 571-021-033 | 14.52 |
| 571-021-034 | 14.52 |
| 571-022-001 | 14.52 |
| 571-022-003 | 14.52 |
| 571-022-004 | 14.52 |
| 571-022-005 | 14.52 |
| 571-022-006 | 14.52 |
| 571-022-007 | 14.52 |
| 571-022-008 | 14.52 |
| 571-022-009 | 14.52 |
| 571-022-010 | 14.52 |
| 571-022-011 | 14.52 |
| 571-022-012 | 14.52 |
| 571-022-013 | 14.52 |
| 571-030-001 | 14.52 |
| 571-030-002 | 14.52 |
| 571-030-003 | 14.52 |
| 571-030-005 | 14.52 |
| 571-030-006 | 14.52 |
| 571-030-007 | 14.52 |
| 571-030-008 | 14.52 |

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Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

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| APN | Levy (1) |
|-------------|----------|
| 571-030-009 | 22.30 |
| 571-030-010 | 14.52 |
| 571-030-011 | 22.30 |
| 571-030-012 | 14.52 |
| 571-030-013 | 14.52 |
| 571-030-014 | 14.52 |
| 571-030-015 | 14.52 |
| 571-030-017 | 14.52 |
| 571-030-018 | 14.52 |
| 571-030-019 | 0.00 |
| 571-040-001 | 14.52 |
| 571-040-002 | 14.52 |
| 571-040-003 | 14.52 |
| 571-040-004 | 14.52 |
| 571-040-005 | 14.52 |
| 571-040-006 | 0.00 |
| 571-040-007 | 0.00 |
| 571-040-008 | 14.52 |
| 571-040-011 | 14.52 |
| 571-040-012 | 22.30 |
| 571-050-002 | 14.52 |
| 571-050-003 | 14.52 |
| 571-050-009 | 0.00 |
| 571-050-011 | 14.52 |
| 571-050-012 | 14.52 |
| 571-050-013 | 14.52 |
| 571-050-014 | 14.52 |
| 571-050-015 | 14.52 |
| 571-050-017 | 14.52 |
| 571-050-018 | 14.52 |
| 571-050-019 | 14.52 |
| 571-050-021 | 0.00 |
| 571-050-022 | 14.52 |
| 571-050-023 | 55.76 |
| 571-060-002 | 14.52 |
| 571-060-003 | 14.52 |
| 571-060-004 | 22.30 |
| 571-060-005 | 22.30 |
| 571-060-006 | 22.30 |
| 571-060-007 | 33.44 |
| 571-060-008 | 33.44 |
| 571-060-009 | 14.52 |
| 571-060-010 | 14.52 |
| 571-060-011 | 14.52 |
| 571-070-001 | 14.52 |
| 571-070-002 | 29.04 |
| 571-070-003 | 14.52 |
| 571-070-006 | 14.52 |
| 571-070-009 | 14.52 |

Kensington Police Protection and Community Services District
 County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-070-010 | 0.00 |
| 571-070-011 | 14.52 |
| 571-070-012 | 22.30 |
| 571-070-013 | 14.52 |
| 571-070-014 | 14.52 |
| 571-070-015 | 14.52 |
| 571-070-016 | 14.52 |
| 571-070-017 | 0.00 |
| 571-070-018 | 22.30 |
| 571-070-019 | 14.52 |
| 571-080-001 | 14.52 |
| 571-080-002 | 14.52 |
| 571-080-003 | 14.52 |
| 571-080-004 | 14.52 |
| 571-080-006 | 14.52 |
| 571-080-007 | 14.52 |
| 571-080-008 | 14.52 |
| 571-080-009 | 14.52 |
| 571-080-010 | 14.52 |
| 571-080-011 | 14.52 |
| 571-080-012 | 14.52 |
| 571-080-013 | 14.52 |
| 571-080-014 | 14.52 |
| 571-080-015 | 14.52 |
| 571-080-016 | 14.52 |
| 571-080-017 | 14.52 |
| 571-080-018 | 14.52 |
| 571-080-019 | 14.52 |
| 571-080-020 | 14.52 |
| 571-080-021 | 14.52 |
| 571-080-022 | 14.52 |
| 571-080-025 | 14.52 |
| 571-090-001 | 14.52 |
| 571-090-002 | 14.52 |
| 571-090-003 | 14.52 |
| 571-090-004 | 14.52 |
| 571-090-005 | 14.52 |
| 571-090-006 | 14.52 |
| 571-090-007 | 0.00 |
| 571-090-008 | 14.52 |
| 571-090-011 | 14.52 |
| 571-090-012 | 14.52 |
| 571-090-013 | 14.52 |
| 571-090-014 | 14.52 |
| 571-090-015 | 14.52 |
| 571-090-016 | 14.52 |
| 571-090-017 | 14.52 |
| 571-090-019 | 14.52 |
| 571-100-001 | 14.52 |

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County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-100-002 | 14.52 |
| 571-100-003 | 14.52 |
| 571-100-004 | 14.52 |
| 571-100-005 | 14.52 |
| 571-100-006 | 14.52 |
| 571-100-007 | 14.52 |
| 571-100-008 | 14.52 |
| 571-100-009 | 14.52 |
| 571-100-010 | 14.52 |
| 571-100-011 | 14.52 |
| 571-100-012 | 14.52 |
| 571-100-013 | 14.52 |
| 571-100-014 | 14.52 |
| 571-100-015 | 14.52 |
| 571-100-016 | 14.52 |
| 571-100-017 | 14.52 |
| 571-110-001 | 14.52 |
| 571-110-002 | 14.52 |
| 571-110-003 | 14.52 |
| 571-110-004 | 14.52 |
| 571-110-007 | 14.52 |
| 571-110-008 | 29.04 |
| 571-110-009 | 14.52 |
| 571-110-010 | 14.52 |
| 571-110-011 | 14.52 |
| 571-110-012 | 14.52 |
| 571-110-013 | 14.52 |
| 571-110-014 | 14.52 |
| 571-110-015 | 14.52 |
| 571-110-016 | 14.52 |
| 571-110-017 | 29.04 |
| 571-110-019 | 14.52 |
| 571-110-020 | 14.52 |
| 571-110-021 | 14.52 |
| 571-120-001 | 14.52 |
| 571-120-002 | 14.52 |
| 571-120-003 | 14.52 |
| 571-120-005 | 14.52 |
| 571-120-006 | 14.52 |
| 571-120-007 | 22.30 |
| 571-120-008 | 14.52 |
| 571-120-010 | 14.52 |
| 571-120-011 | 14.52 |
| 571-120-012 | 14.52 |
| 571-120-013 | 14.52 |
| 571-120-014 | 14.52 |
| 571-120-015 | 29.04 |
| 571-120-016 | 14.52 |
| 571-120-017 | 14.52 |

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County of Contra Costa, California
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| APN | Levy (1) |
|-------------|----------|
| 571-120-018 | 14.52 |
| 571-120-019 | 14.52 |
| 571-120-020 | 14.52 |
| 571-120-021 | 14.52 |
| 571-120-022 | 14.52 |
| 571-120-023 | 14.52 |
| 571-120-024 | 14.52 |
| 571-120-025 | 14.52 |
| 571-120-026 | 14.52 |
| 571-120-027 | 14.52 |
| 571-120-028 | 14.52 |
| 571-130-001 | 14.52 |
| 571-130-002 | 14.52 |
| 571-130-003 | 14.52 |
| 571-130-004 | 14.52 |
| 571-130-005 | 22.30 |
| 571-130-006 | 14.52 |
| 571-130-007 | 14.52 |
| 571-130-008 | 14.52 |
| 571-130-009 | 14.52 |
| 571-130-010 | 14.52 |
| 571-130-011 | 14.52 |
| 571-130-012 | 14.52 |
| 571-130-013 | 14.52 |
| 571-130-014 | 14.52 |
| 571-130-015 | 14.52 |
| 571-130-016 | 14.52 |
| 571-130-017 | 14.52 |
| 571-130-018 | 14.52 |
| 571-130-019 | 14.52 |
| 571-130-020 | 22.30 |
| 571-130-021 | 14.52 |
| 571-130-022 | 22.30 |
| 571-130-023 | 14.52 |
| 571-130-024 | 14.52 |
| 571-130-025 | 29.04 |
| 571-140-001 | 22.30 |
| 571-140-002 | 22.30 |
| 571-140-003 | 22.30 |
| 571-140-004 | 14.52 |
| 571-140-005 | 14.52 |
| 571-140-006 | 14.52 |
| 571-140-007 | 14.52 |
| 571-140-008 | 14.52 |
| 571-140-009 | 22.30 |
| 571-140-010 | 14.52 |
| 571-140-011 | 14.52 |
| 571-140-012 | 14.52 |
| 571-140-013 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-140-014 | 14.52 |
| 571-140-015 | 22.30 |
| 571-140-016 | 14.52 |
| 571-140-017 | 14.52 |
| 571-140-018 | 14.52 |
| 571-140-022 | 14.52 |
| 571-140-023 | 14.52 |
| 571-140-024 | 14.52 |
| 571-140-025 | 14.52 |
| 571-140-026 | 14.52 |
| 571-140-031 | 14.52 |
| 571-140-032 | 14.52 |
| 571-150-001 | 14.52 |
| 571-150-002 | 22.30 |
| 571-150-003 | 14.52 |
| 571-150-005 | 14.52 |
| 571-150-008 | 14.52 |
| 571-150-010 | 14.52 |
| 571-150-011 | 22.30 |
| 571-150-012 | 14.52 |
| 571-150-013 | 14.52 |
| 571-150-015 | 0.00 |
| 571-150-017 | 22.30 |
| 571-150-019 | 14.52 |
| 571-150-020 | 14.52 |
| 571-150-021 | 14.52 |
| 571-150-022 | 22.30 |
| 571-150-023 | 0.00 |
| 571-160-001 | 14.52 |
| 571-160-002 | 14.52 |
| 571-160-003 | 14.52 |
| 571-160-004 | 14.52 |
| 571-160-006 | 22.30 |
| 571-160-012 | 14.52 |
| 571-160-013 | 14.52 |
| 571-160-014 | 14.52 |
| 571-160-017 | 29.04 |
| 571-160-019 | 0.00 |
| 571-160-020 | 14.52 |
| 571-170-001 | 14.52 |
| 571-170-002 | 14.52 |
| 571-170-004 | 14.52 |
| 571-170-005 | 14.52 |
| 571-170-006 | 14.52 |
| 571-170-007 | 14.52 |
| 571-170-008 | 14.52 |
| 571-170-010 | 14.52 |
| 571-170-014 | 14.52 |
| 571-170-015 | 14.52 |

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County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-170-016 | 14.52 |
| 571-170-017 | 14.52 |
| 571-170-022 | 14.52 |
| 571-170-023 | 14.52 |
| 571-170-031 | 14.52 |
| 571-170-032 | 14.52 |
| 571-170-034 | 14.52 |
| 571-170-035 | 14.52 |
| 571-170-036 | 14.52 |
| 571-170-037 | 0.00 |
| 571-170-038 | 14.52 |
| 571-180-001 | 14.52 |
| 571-180-002 | 14.52 |
| 571-180-003 | 14.52 |
| 571-180-004 | 14.52 |
| 571-180-005 | 14.52 |
| 571-180-006 | 14.52 |
| 571-180-007 | 14.52 |
| 571-180-009 | 14.52 |
| 571-180-010 | 14.52 |
| 571-180-011 | 14.52 |
| 571-180-012 | 14.52 |
| 571-180-013 | 14.52 |
| 571-180-014 | 14.52 |
| 571-180-017 | 14.52 |
| 571-190-001 | 14.52 |
| 571-190-002 | 14.52 |
| 571-190-003 | 14.52 |
| 571-190-004 | 22.30 |
| 571-190-006 | 14.52 |
| 571-190-007 | 14.52 |
| 571-190-008 | 33.44 |
| 571-190-009 | 14.52 |
| 571-190-010 | 14.52 |
| 571-190-011 | 14.52 |
| 571-190-012 | 14.52 |
| 571-190-013 | 14.52 |
| 571-190-014 | 14.52 |
| 571-190-015 | 14.52 |
| 571-190-016 | 14.52 |
| 571-190-018 | 14.52 |
| 571-190-019 | 14.52 |
| 571-200-001 | 14.52 |
| 571-200-002 | 14.52 |
| 571-200-003 | 14.52 |
| 571-200-004 | 14.52 |
| 571-200-005 | 14.52 |
| 571-200-006 | 14.52 |
| 571-200-007 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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| APN | Levy (1) |
|-------------|----------|
| 571-200-008 | 14.52 |
| 571-200-009 | 14.52 |
| 571-200-010 | 14.52 |
| 571-200-011 | 14.52 |
| 571-200-012 | 14.52 |
| 571-200-013 | 14.52 |
| 571-200-014 | 14.52 |
| 571-200-015 | 14.52 |
| 571-200-016 | 14.52 |
| 571-200-017 | 14.52 |
| 571-211-004 | 14.52 |
| 571-211-005 | 14.52 |
| 571-211-006 | 14.52 |
| 571-211-007 | 14.52 |
| 571-211-008 | 14.52 |
| 571-211-009 | 14.52 |
| 571-211-011 | 14.52 |
| 571-211-012 | 29.04 |
| 571-211-013 | 33.44 |
| 571-212-001 | 14.52 |
| 571-212-002 | 14.52 |
| 571-212-004 | 14.52 |
| 571-212-005 | 14.52 |
| 571-212-006 | 14.52 |
| 571-212-007 | 14.52 |
| 571-212-008 | 14.52 |
| 571-212-009 | 14.52 |
| 571-212-010 | 14.52 |
| 571-212-011 | 14.52 |
| 571-221-001 | 14.52 |
| 571-221-002 | 14.52 |
| 571-221-004 | 14.52 |
| 571-221-005 | 14.52 |
| 571-221-006 | 14.52 |
| 571-221-007 | 14.52 |
| 571-221-008 | 14.52 |
| 571-221-009 | 14.52 |
| 571-221-010 | 14.52 |
| 571-221-011 | 14.52 |
| 571-221-012 | 14.52 |
| 571-222-001 | 14.52 |
| 571-222-002 | 14.52 |
| 571-222-003 | 14.52 |
| 571-222-004 | 14.52 |
| 571-222-005 | 14.52 |
| 571-231-001 | 14.52 |
| 571-231-002 | 14.52 |
| 571-231-003 | 14.52 |
| 571-231-004 | 14.52 |

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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-231-005 | 14.52 |
| 571-231-006 | 14.52 |
| 571-232-001 | 14.52 |
| 571-232-002 | 14.52 |
| 571-232-003 | 14.52 |
| 571-232-004 | 14.52 |
| 571-232-005 | 14.52 |
| 571-232-006 | 14.52 |
| 571-240-001 | 14.52 |
| 571-240-002 | 14.52 |
| 571-240-003 | 14.52 |
| 571-240-004 | 14.52 |
| 571-240-005 | 14.52 |
| 571-240-006 | 14.52 |
| 571-240-007 | 14.52 |
| 571-240-008 | 14.52 |
| 571-240-009 | 14.52 |
| 571-240-010 | 14.52 |
| 571-240-011 | 14.52 |
| 571-240-012 | 14.52 |
| 571-240-013 | 14.52 |
| 571-240-014 | 14.52 |
| 571-240-018 | 0.00 |
| 571-240-019 | 14.52 |
| 571-240-022 | 14.52 |
| 571-240-023 | 14.52 |
| 571-240-024 | 29.04 |
| 571-240-027 | 14.52 |
| 571-250-003 | 14.52 |
| 571-250-004 | 14.52 |
| 571-250-005 | 14.52 |
| 571-250-006 | 14.52 |
| 571-250-007 | 14.52 |
| 571-250-008 | 14.52 |
| 571-250-009 | 14.52 |
| 571-250-010 | 14.52 |
| 571-250-013 | 14.52 |
| 571-250-014 | 14.52 |
| 571-250-015 | 14.52 |
| 571-250-016 | 14.52 |
| 571-250-017 | 14.52 |
| 571-250-018 | 14.52 |
| 571-250-019 | 14.52 |
| 571-250-020 | 22.30 |
| 571-250-021 | 14.52 |
| 571-250-022 | 14.52 |
| 571-250-023 | 14.52 |
| 571-250-024 | 14.52 |
| 571-250-025 | 14.52 |

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| APN | Levy (1) |
|-------------|----------|
| 571-250-026 | 22.30 |
| 571-250-027 | 14.52 |
| 571-250-028 | 14.52 |
| 571-250-029 | 14.52 |
| 571-250-030 | 14.52 |
| 571-250-031 | 14.52 |
| 571-250-032 | 14.52 |
| 571-250-033 | 14.52 |
| 571-250-034 | 14.52 |
| 571-260-001 | 14.52 |
| 571-260-002 | 14.52 |
| 571-260-003 | 14.52 |
| 571-260-004 | 14.52 |
| 571-260-005 | 14.52 |
| 571-260-006 | 14.52 |
| 571-260-008 | 14.52 |
| 571-260-013 | 14.52 |
| 571-260-014 | 14.52 |
| 571-260-015 | 14.52 |
| 571-260-016 | 14.52 |
| 571-270-001 | 14.52 |
| 571-270-002 | 14.52 |
| 571-270-003 | 14.52 |
| 571-270-004 | 14.52 |
| 571-270-005 | 14.52 |
| 571-270-006 | 14.52 |
| 571-270-007 | 14.52 |
| 571-270-012 | 14.52 |
| 571-270-013 | 14.52 |
| 571-270-014 | 14.52 |
| 571-270-015 | 14.52 |
| 571-270-018 | 14.52 |
| 571-270-019 | 14.52 |
| 571-270-020 | 14.52 |
| 571-270-021 | 14.52 |
| 571-270-022 | 14.52 |
| 571-270-023 | 14.52 |
| 571-270-024 | 14.52 |
| 571-270-025 | 14.52 |
| 571-270-026 | 14.52 |
| 571-270-027 | 14.52 |
| 571-270-029 | 14.52 |
| 571-270-030 | 14.52 |
| 571-270-031 | 14.52 |
| 571-270-032 | 14.52 |
| 571-270-033 | 14.52 |
| 571-280-002 | 14.52 |
| 571-280-003 | 14.52 |
| 571-280-004 | 22.30 |

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| APN | Levy (1) |
|-------------|----------|
| 571-280-005 | 14.52 |
| 571-280-008 | 14.52 |
| 571-280-009 | 14.52 |
| 571-280-010 | 14.52 |
| 571-280-012 | 14.52 |
| 571-280-013 | 14.52 |
| 571-280-014 | 14.52 |
| 571-280-015 | 14.52 |
| 571-280-016 | 14.52 |
| 571-280-017 | 14.52 |
| 571-280-018 | 14.52 |
| 571-280-019 | 14.52 |
| 571-290-001 | 14.52 |
| 571-290-002 | 14.52 |
| 571-290-003 | 14.52 |
| 571-290-004 | 14.52 |
| 571-290-005 | 22.30 |
| 571-290-006 | 14.52 |
| 571-290-007 | 14.52 |
| 571-290-008 | 14.52 |
| 571-290-009 | 22.30 |
| 571-290-010 | 14.52 |
| 571-290-011 | 14.52 |
| 571-290-012 | 14.52 |
| 571-290-013 | 14.52 |
| 571-290-014 | 14.52 |
| 571-290-015 | 14.52 |
| 571-290-016 | 14.52 |
| 571-290-017 | 14.52 |
| 571-290-018 | 14.52 |
| 571-290-019 | 14.52 |
| 571-290-020 | 14.52 |
| 571-300-001 | 55.76 |
| 571-300-002 | 14.52 |
| 571-300-003 | 14.52 |
| 571-300-004 | 14.52 |
| 571-300-005 | 14.52 |
| 571-300-006 | 14.52 |
| 571-300-007 | 14.52 |
| 571-300-008 | 14.52 |
| 571-300-009 | 14.52 |
| 571-300-010 | 14.52 |
| 571-300-011 | 14.52 |
| 571-300-012 | 14.52 |
| 571-300-013 | 14.52 |
| 571-300-014 | 22.30 |
| 571-300-015 | 14.52 |
| 571-300-016 | 14.52 |
| 571-300-017 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-300-018 | 14.52 |
| 571-300-019 | 14.52 |
| 571-300-020 | 14.52 |
| 571-300-021 | 14.52 |
| 571-300-022 | 14.52 |
| 571-300-023 | 14.52 |
| 571-300-024 | 14.52 |
| 571-300-025 | 14.52 |
| 571-300-026 | 29.04 |
| 571-300-027 | 14.52 |
| 571-300-028 | 14.52 |
| 571-300-029 | 14.52 |
| 571-300-030 | 14.52 |
| 571-300-031 | 14.52 |
| 571-300-032 | 14.52 |
| 571-311-001 | 0.00 |
| 571-311-002 | 14.52 |
| 571-311-003 | 14.52 |
| 571-311-004 | 14.52 |
| 571-311-005 | 14.52 |
| 571-311-006 | 14.52 |
| 571-311-007 | 14.52 |
| 571-311-008 | 14.52 |
| 571-311-009 | 14.52 |
| 571-311-010 | 14.52 |
| 571-311-011 | 14.52 |
| 571-311-012 | 14.52 |
| 571-311-013 | 14.52 |
| 571-311-014 | 14.52 |
| 571-311-015 | 14.52 |
| 571-311-016 | 14.52 |
| 571-311-017 | 14.52 |
| 571-311-018 | 14.52 |
| 571-311-019 | 14.52 |
| 571-311-020 | 14.52 |
| 571-311-021 | 14.52 |
| 571-311-022 | 14.52 |
| 571-311-023 | 14.52 |
| 571-311-024 | 14.52 |
| 571-311-025 | 14.52 |
| 571-311-026 | 14.52 |
| 571-311-027 | 14.52 |
| 571-311-028 | 14.52 |
| 571-311-029 | 14.52 |
| 571-311-030 | 14.52 |
| 571-311-031 | 14.52 |
| 571-312-001 | 0.00 |
| 571-312-003 | 14.52 |
| 571-312-004 | 14.52 |

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Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-312-005 | 14.52 |
| 571-312-006 | 14.52 |
| 571-312-007 | 14.52 |
| 571-312-008 | 14.52 |
| 571-312-009 | 14.52 |
| 571-312-010 | 14.52 |
| 571-312-012 | 14.52 |
| 571-312-013 | 14.52 |
| 571-320-001 | 14.52 |
| 571-320-002 | 14.52 |
| 571-320-003 | 14.52 |
| 571-320-005 | 14.52 |
| 571-320-006 | 14.52 |
| 571-320-007 | 14.52 |
| 571-320-008 | 0.00 |
| 571-320-009 | 0.00 |
| 571-320-010 | 14.52 |
| 571-320-011 | 14.52 |
| 571-320-012 | 14.52 |
| 571-320-013 | 14.52 |
| 571-320-014 | 22.30 |
| 571-331-001 | 0.00 |
| 571-331-002 | 0.00 |
| 571-331-003 | 0.00 |
| 571-332-001 | 14.52 |
| 571-332-002 | 14.52 |
| 571-332-003 | 14.52 |
| 571-332-004 | 14.52 |
| 571-332-005 | 14.52 |
| 571-332-006 | 14.52 |
| 571-332-007 | 14.52 |
| 571-332-008 | 14.52 |
| 571-332-009 | 0.00 |
| 571-332-013 | 0.00 |
| 571-332-014 | 14.52 |
| 571-332-015 | 14.52 |
| 571-332-016 | 14.52 |
| 571-332-017 | 14.52 |
| 571-332-018 | 22.30 |
| 571-332-019 | 22.30 |
| 571-340-001 | 14.52 |
| 571-340-002 | 14.52 |
| 571-340-003 | 14.52 |
| 571-340-004 | 14.52 |
| 571-340-005 | 14.52 |
| 571-340-006 | 14.52 |
| 571-340-007 | 14.52 |
| 571-340-008 | 14.52 |
| 571-340-009 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-340-010 | 14.52 |
| 571-340-011 | 14.52 |
| 571-340-012 | 14.52 |
| 571-340-013 | 14.52 |
| 571-340-014 | 14.52 |
| 571-340-015 | 14.52 |
| 571-340-016 | 14.52 |
| 571-340-017 | 14.52 |
| 571-340-018 | 0.00 |
| 571-340-019 | 0.00 |
| 571-340-020 | 0.00 |
| 571-340-021 | 14.52 |
| 571-340-022 | 14.52 |
| 571-340-023 | 14.52 |
| 571-340-024 | 22.30 |
| 571-340-025 | 14.52 |
| 571-340-026 | 29.04 |
| 571-340-027 | 29.04 |
| 571-340-028 | 14.52 |
| 571-340-029 | 14.52 |
| 571-340-030 | 29.04 |
| 571-340-031 | 14.52 |
| 571-340-032 | 14.52 |
| 571-340-033 | 14.52 |
| 571-340-034 | 14.52 |
| 571-340-035 | 14.52 |
| 571-340-036 | 14.52 |
| 571-350-001 | 14.52 |
| 571-350-002 | 14.52 |
| 571-350-003 | 14.52 |
| 571-350-004 | 14.52 |
| 571-350-005 | 14.52 |
| 571-350-006 | 14.52 |
| 571-350-007 | 14.52 |
| 571-350-008 | 14.52 |
| 571-350-009 | 14.52 |
| 571-350-010 | 14.52 |
| 571-350-011 | 14.52 |
| 571-350-012 | 14.52 |
| 571-350-013 | 14.52 |
| 571-350-014 | 14.52 |
| 571-350-015 | 22.30 |
| 571-350-016 | 14.52 |
| 571-350-017 | 29.04 |
| 571-350-018 | 14.52 |
| 571-350-019 | 14.52 |
| 571-350-020 | 14.52 |
| 571-350-021 | 14.52 |
| 571-350-022 | 14.52 |

Kensington Police Protection and Community Services District
 County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 571-350-023 | 14.52 |
| 571-350-024 | 14.52 |
| 571-350-025 | 14.52 |
| 571-350-026 | 14.52 |
| 571-350-027 | 14.52 |
| 571-360-001 | 14.52 |
| 571-360-003 | 14.52 |
| 571-360-004 | 14.52 |
| 571-360-005 | 14.52 |
| 571-360-006 | 14.52 |
| 571-360-007 | 14.52 |
| 572-011-001 | 14.52 |
| 572-011-002 | 14.52 |
| 572-011-003 | 14.52 |
| 572-011-004 | 14.52 |
| 572-011-005 | 14.52 |
| 572-011-006 | 0.00 |
| 572-011-007 | 14.52 |
| 572-011-008 | 14.52 |
| 572-011-009 | 14.52 |
| 572-012-001 | 14.52 |
| 572-012-002 | 14.52 |
| 572-012-003 | 14.52 |
| 572-012-004 | 14.52 |
| 572-012-005 | 14.52 |
| 572-012-006 | 14.52 |
| 572-012-007 | 14.52 |
| 572-012-008 | 14.52 |
| 572-012-009 | 14.52 |
| 572-012-011 | 14.52 |
| 572-012-012 | 14.52 |
| 572-012-013 | 14.52 |
| 572-012-014 | 14.52 |
| 572-012-015 | 14.52 |
| 572-012-016 | 14.52 |
| 572-012-020 | 14.52 |
| 572-012-021 | 14.52 |
| 572-012-022 | 14.52 |
| 572-012-023 | 14.52 |
| 572-012-024 | 14.52 |
| 572-012-025 | 14.52 |
| 572-012-026 | 14.52 |
| 572-012-027 | 14.52 |
| 572-012-028 | 14.52 |
| 572-013-001 | 14.52 |
| 572-013-002 | 14.52 |
| 572-013-003 | 14.52 |
| 572-013-004 | 14.52 |
| 572-013-005 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-013-006 | 14.52 |
| 572-013-007 | 14.52 |
| 572-013-008 | 14.52 |
| 572-014-001 | 14.52 |
| 572-014-002 | 14.52 |
| 572-014-003 | 14.52 |
| 572-014-004 | 14.52 |
| 572-014-005 | 14.52 |
| 572-014-007 | 14.52 |
| 572-014-008 | 14.52 |
| 572-014-009 | 14.52 |
| 572-014-016 | 14.52 |
| 572-021-001 | 0.00 |
| 572-021-002 | 14.52 |
| 572-021-003 | 14.52 |
| 572-021-004 | 14.52 |
| 572-021-005 | 14.52 |
| 572-021-006 | 14.52 |
| 572-021-007 | 14.52 |
| 572-021-008 | 14.52 |
| 572-021-009 | 14.52 |
| 572-022-001 | 14.52 |
| 572-022-002 | 14.52 |
| 572-022-003 | 14.52 |
| 572-022-004 | 14.52 |
| 572-022-005 | 14.52 |
| 572-022-006 | 14.52 |
| 572-022-009 | 14.52 |
| 572-022-010 | 14.52 |
| 572-022-013 | 22.30 |
| 572-022-014 | 14.52 |
| 572-022-015 | 14.52 |
| 572-022-016 | 14.52 |
| 572-022-017 | 14.52 |
| 572-023-001 | 14.52 |
| 572-023-002 | 14.52 |
| 572-023-003 | 14.52 |
| 572-023-004 | 14.52 |
| 572-023-005 | 14.52 |
| 572-023-006 | 14.52 |
| 572-023-007 | 14.52 |
| 572-023-008 | 14.52 |
| 572-024-001 | 14.52 |
| 572-024-002 | 14.52 |
| 572-024-003 | 22.30 |
| 572-024-004 | 14.52 |
| 572-024-005 | 14.52 |
| 572-024-006 | 14.52 |
| 572-024-007 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-024-008 | 14.52 |
| 572-024-009 | 14.52 |
| 572-024-010 | 14.52 |
| 572-025-001 | 14.52 |
| 572-025-002 | 14.52 |
| 572-025-003 | 14.52 |
| 572-025-004 | 14.52 |
| 572-025-005 | 14.52 |
| 572-025-006 | 14.52 |
| 572-025-007 | 14.52 |
| 572-025-008 | 14.52 |
| 572-025-009 | 14.52 |
| 572-026-001 | 14.52 |
| 572-026-002 | 14.52 |
| 572-026-003 | 14.52 |
| 572-026-004 | 14.52 |
| 572-026-005 | 14.52 |
| 572-026-006 | 14.52 |
| 572-026-007 | 14.52 |
| 572-026-008 | 14.52 |
| 572-026-009 | 14.52 |
| 572-026-010 | 14.52 |
| 572-026-011 | 14.52 |
| 572-026-012 | 14.52 |
| 572-026-013 | 14.52 |
| 572-026-014 | 14.52 |
| 572-026-015 | 14.52 |
| 572-026-016 | 14.52 |
| 572-026-017 | 14.52 |
| 572-026-018 | 14.52 |
| 572-027-001 | 14.52 |
| 572-027-002 | 14.52 |
| 572-027-003 | 14.52 |
| 572-027-004 | 14.52 |
| 572-027-005 | 14.52 |
| 572-027-006 | 14.52 |
| 572-027-007 | 14.52 |
| 572-027-008 | 14.52 |
| 572-027-009 | 14.52 |
| 572-027-010 | 14.52 |
| 572-027-011 | 14.52 |
| 572-027-012 | 14.52 |
| 572-028-001 | 14.52 |
| 572-028-002 | 14.52 |
| 572-028-003 | 14.52 |
| 572-028-004 | 14.52 |
| 572-028-005 | 14.52 |
| 572-028-006 | 14.52 |
| 572-028-007 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-028-008 | 14.52 |
| 572-028-009 | 14.52 |
| 572-028-010 | 14.52 |
| 572-028-011 | 22.30 |
| 572-029-006 | 0.00 |
| 572-029-007 | 14.52 |
| 572-029-008 | 14.52 |
| 572-029-009 | 14.52 |
| 572-029-011 | 22.30 |
| 572-029-012 | 14.52 |
| 572-031-001 | 14.52 |
| 572-031-002 | 14.52 |
| 572-031-003 | 14.52 |
| 572-032-001 | 14.52 |
| 572-032-002 | 14.52 |
| 572-032-003 | 14.52 |
| 572-032-004 | 14.52 |
| 572-032-005 | 14.52 |
| 572-032-006 | 14.52 |
| 572-032-007 | 14.52 |
| 572-032-008 | 14.52 |
| 572-032-010 | 14.52 |
| 572-032-012 | 14.52 |
| 572-032-014 | 14.52 |
| 572-032-016 | 14.52 |
| 572-032-017 | 14.52 |
| 572-032-018 | 0.00 |
| 572-032-020 | 14.52 |
| 572-032-023 | 14.52 |
| 572-032-024 | 14.52 |
| 572-032-025 | 14.52 |
| 572-033-003 | 14.52 |
| 572-033-005 | 14.52 |
| 572-033-006 | 14.52 |
| 572-033-007 | 14.52 |
| 572-033-008 | 14.52 |
| 572-033-009 | 14.52 |
| 572-034-004 | 14.52 |
| 572-034-005 | 14.52 |
| 572-034-006 | 14.52 |
| 572-034-007 | 14.52 |
| 572-034-010 | 14.52 |
| 572-034-011 | 14.52 |
| 572-034-012 | 14.52 |
| 572-034-014 | 14.52 |
| 572-034-015 | 14.52 |
| 572-034-016 | 14.52 |
| 572-034-017 | 14.52 |
| 572-034-018 | 0.00 |

Kensington Police Protection and Community Services District
 County of Contra Costa, California
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| APN | Levy (1) |
|-------------|----------|
| 572-040-012 | 0.00 |
| 572-050-001 | 14.52 |
| 572-050-002 | 14.52 |
| 572-050-005 | 14.52 |
| 572-050-009 | 14.52 |
| 572-050-013 | 14.52 |
| 572-050-016 | 14.52 |
| 572-050-017 | 14.52 |
| 572-050-020 | 14.52 |
| 572-050-021 | 14.52 |
| 572-050-022 | 14.52 |
| 572-050-023 | 14.52 |
| 572-050-024 | 14.52 |
| 572-050-025 | 0.00 |
| 572-050-026 | 0.00 |
| 572-060-008 | 14.52 |
| 572-060-009 | 14.52 |
| 572-060-010 | 14.52 |
| 572-060-011 | 14.52 |
| 572-060-012 | 14.52 |
| 572-060-013 | 14.52 |
| 572-060-016 | 14.52 |
| 572-060-017 | 14.52 |
| 572-060-018 | 14.52 |
| 572-060-026 | 14.52 |
| 572-060-027 | 14.52 |
| 572-060-028 | 14.52 |
| 572-060-029 | 14.52 |
| 572-060-030 | 14.52 |
| 572-060-031 | 14.52 |
| 572-060-032 | 29.04 |
| 572-070-001 | 14.52 |
| 572-070-002 | 14.52 |
| 572-070-003 | 14.52 |
| 572-070-011 | 14.52 |
| 572-070-013 | 14.52 |
| 572-070-014 | 14.52 |
| 572-070-015 | 14.52 |
| 572-070-016 | 29.04 |
| 572-070-019 | 14.52 |
| 572-070-020 | 0.00 |
| 572-080-005 | 0.00 |
| 572-080-007 | 14.52 |
| 572-080-008 | 14.52 |
| 572-080-009 | 14.52 |
| 572-080-016 | 14.52 |
| 572-080-017 | 0.00 |
| 572-080-018 | 14.52 |
| 572-080-023 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-080-024 | 14.52 |
| 572-080-025 | 14.52 |
| 572-080-026 | 14.52 |
| 572-080-028 | 14.52 |
| 572-080-029 | 0.00 |
| 572-080-030 | 14.52 |
| 572-080-031 | 0.00 |
| 572-080-035 | 14.52 |
| 572-080-036 | 14.52 |
| 572-090-001 | 14.52 |
| 572-090-002 | 14.52 |
| 572-090-003 | 14.52 |
| 572-090-004 | 14.52 |
| 572-090-005 | 14.52 |
| 572-090-006 | 14.52 |
| 572-090-007 | 14.52 |
| 572-090-008 | 14.52 |
| 572-090-009 | 14.52 |
| 572-090-010 | 14.52 |
| 572-090-011 | 14.52 |
| 572-090-012 | 14.52 |
| 572-090-013 | 14.52 |
| 572-090-014 | 14.52 |
| 572-090-015 | 14.52 |
| 572-090-016 | 14.52 |
| 572-090-017 | 14.52 |
| 572-090-018 | 14.52 |
| 572-090-019 | 14.52 |
| 572-100-001 | 14.52 |
| 572-100-002 | 14.52 |
| 572-100-003 | 14.52 |
| 572-100-004 | 14.52 |
| 572-100-005 | 14.52 |
| 572-100-006 | 14.52 |
| 572-100-007 | 14.52 |
| 572-100-008 | 0.00 |
| 572-100-009 | 14.52 |
| 572-100-010 | 14.52 |
| 572-100-011 | 14.52 |
| 572-100-012 | 14.52 |
| 572-100-013 | 14.52 |
| 572-100-014 | 14.52 |
| 572-100-015 | 14.52 |
| 572-100-016 | 14.52 |
| 572-100-017 | 14.52 |
| 572-100-018 | 14.52 |
| 572-110-001 | 14.52 |
| 572-110-002 | 14.52 |
| 572-110-003 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-110-004 | 14.52 |
| 572-110-005 | 14.52 |
| 572-110-006 | 14.52 |
| 572-110-007 | 14.52 |
| 572-110-008 | 14.52 |
| 572-110-009 | 14.52 |
| 572-110-010 | 14.52 |
| 572-110-011 | 14.52 |
| 572-110-012 | 14.52 |
| 572-110-013 | 14.52 |
| 572-110-014 | 14.52 |
| 572-110-015 | 14.52 |
| 572-110-016 | 14.52 |
| 572-110-017 | 14.52 |
| 572-110-018 | 14.52 |
| 572-110-019 | 14.52 |
| 572-110-020 | 14.52 |
| 572-110-021 | 14.52 |
| 572-110-022 | 14.52 |
| 572-110-023 | 14.52 |
| 572-110-024 | 14.52 |
| 572-110-025 | 14.52 |
| 572-110-029 | 14.52 |
| 572-121-003 | 14.52 |
| 572-121-004 | 14.52 |
| 572-121-005 | 14.52 |
| 572-121-006 | 14.52 |
| 572-121-007 | 14.52 |
| 572-121-008 | 14.52 |
| 572-122-001 | 14.52 |
| 572-122-002 | 14.52 |
| 572-122-003 | 14.52 |
| 572-122-004 | 14.52 |
| 572-122-005 | 14.52 |
| 572-122-006 | 14.52 |
| 572-122-007 | 14.52 |
| 572-122-008 | 14.52 |
| 572-122-009 | 14.52 |
| 572-122-010 | 14.52 |
| 572-122-011 | 14.52 |
| 572-123-001 | 14.52 |
| 572-123-002 | 14.52 |
| 572-123-003 | 14.52 |
| 572-123-004 | 14.52 |
| 572-124-001 | 14.52 |
| 572-124-002 | 14.52 |
| 572-124-003 | 14.52 |
| 572-124-004 | 14.52 |
| 572-124-005 | 14.52 |

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Kensington Police Protection and Community Services District
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2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-124-006 | 14.52 |
| 572-124-007 | 14.52 |
| 572-124-008 | 14.52 |
| 572-124-009 | 14.52 |
| 572-124-010 | 14.52 |
| 572-124-011 | 14.52 |
| 572-124-012 | 14.52 |
| 572-124-013 | 14.52 |
| 572-124-014 | 14.52 |
| 572-124-015 | 14.52 |
| 572-124-016 | 14.52 |
| 572-124-017 | 14.52 |
| 572-124-018 | 14.52 |
| 572-130-001 | 14.52 |
| 572-130-002 | 14.52 |
| 572-130-003 | 14.52 |
| 572-130-004 | 14.52 |
| 572-130-005 | 14.52 |
| 572-130-006 | 14.52 |
| 572-130-007 | 14.52 |
| 572-130-008 | 14.52 |
| 572-130-009 | 14.52 |
| 572-130-010 | 14.52 |
| 572-130-011 | 14.52 |
| 572-130-012 | 14.52 |
| 572-130-013 | 14.52 |
| 572-130-014 | 14.52 |
| 572-130-015 | 14.52 |
| 572-130-016 | 14.52 |
| 572-130-017 | 14.52 |
| 572-130-018 | 14.52 |
| 572-130-019 | 14.52 |
| 572-130-020 | 14.52 |
| 572-130-021 | 14.52 |
| 572-130-022 | 14.52 |
| 572-130-023 | 14.52 |
| 572-130-024 | 14.52 |
| 572-130-025 | 14.52 |
| 572-130-026 | 14.52 |
| 572-130-027 | 14.52 |
| 572-130-028 | 14.52 |
| 572-130-029 | 14.52 |
| 572-130-030 | 14.52 |
| 572-140-001 | 14.52 |
| 572-140-002 | 14.52 |
| 572-140-004 | 14.52 |
| 572-140-005 | 14.52 |
| 572-140-006 | 14.52 |
| 572-140-007 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-140-008 | 14.52 |
| 572-140-009 | 14.52 |
| 572-140-010 | 14.52 |
| 572-140-011 | 14.52 |
| 572-140-012 | 14.52 |
| 572-140-013 | 14.52 |
| 572-140-014 | 14.52 |
| 572-140-015 | 14.52 |
| 572-140-016 | 14.52 |
| 572-140-017 | 14.52 |
| 572-140-018 | 14.52 |
| 572-140-019 | 14.52 |
| 572-140-022 | 14.52 |
| 572-140-025 | 14.52 |
| 572-140-027 | 14.52 |
| 572-140-028 | 14.52 |
| 572-150-001 | 14.52 |
| 572-150-002 | 14.52 |
| 572-150-003 | 14.52 |
| 572-150-004 | 14.52 |
| 572-150-005 | 14.52 |
| 572-150-006 | 14.52 |
| 572-150-007 | 14.52 |
| 572-150-008 | 14.52 |
| 572-150-009 | 14.52 |
| 572-150-010 | 14.52 |
| 572-150-011 | 14.52 |
| 572-150-012 | 14.52 |
| 572-150-013 | 14.52 |
| 572-150-015 | 14.52 |
| 572-150-016 | 14.52 |
| 572-150-017 | 14.52 |
| 572-150-018 | 14.52 |
| 572-150-019 | 14.52 |
| 572-150-020 | 14.52 |
| 572-150-021 | 14.52 |
| 572-150-022 | 14.52 |
| 572-150-023 | 14.52 |
| 572-150-024 | 14.52 |
| 572-150-025 | 14.52 |
| 572-150-026 | 14.52 |
| 572-150-027 | 14.52 |
| 572-150-028 | 14.52 |
| 572-150-029 | 14.52 |
| 572-150-030 | 14.52 |
| 572-150-031 | 14.52 |
| 572-160-001 | 14.52 |
| 572-160-002 | 14.52 |
| 572-160-003 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-160-004 | 14.52 |
| 572-160-005 | 14.52 |
| 572-160-006 | 14.52 |
| 572-160-010 | 14.52 |
| 572-160-011 | 14.52 |
| 572-160-012 | 14.52 |
| 572-160-013 | 29.04 |
| 572-160-014 | 14.52 |
| 572-160-015 | 14.52 |
| 572-160-016 | 14.52 |
| 572-160-018 | 14.52 |
| 572-160-023 | 14.52 |
| 572-160-024 | 14.52 |
| 572-160-025 | 14.52 |
| 572-160-026 | 14.52 |
| 572-160-027 | 29.04 |
| 572-160-028 | 14.52 |
| 572-160-029 | 14.52 |
| 572-160-030 | 14.52 |
| 572-160-032 | 14.52 |
| 572-170-001 | 14.52 |
| 572-170-002 | 14.52 |
| 572-170-003 | 14.52 |
| 572-170-004 | 14.52 |
| 572-170-005 | 14.52 |
| 572-170-006 | 14.52 |
| 572-170-007 | 14.52 |
| 572-170-008 | 14.52 |
| 572-170-009 | 14.52 |
| 572-170-011 | 14.52 |
| 572-170-012 | 14.52 |
| 572-170-013 | 14.52 |
| 572-170-014 | 14.52 |
| 572-170-015 | 14.52 |
| 572-170-016 | 14.52 |
| 572-170-017 | 14.52 |
| 572-170-018 | 14.52 |
| 572-170-019 | 14.52 |
| 572-170-020 | 14.52 |
| 572-170-021 | 14.52 |
| 572-170-022 | 14.52 |
| 572-170-023 | 14.52 |
| 572-170-024 | 14.52 |
| 572-170-025 | 14.52 |
| 572-170-026 | 14.52 |
| 572-170-027 | 29.04 |
| 572-170-028 | 14.52 |
| 572-170-029 | 14.52 |
| 572-170-030 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-170-031 | 14.52 |
| 572-170-032 | 14.52 |
| 572-170-033 | 14.52 |
| 572-170-034 | 14.52 |
| 572-170-035 | 14.52 |
| 572-170-037 | 14.52 |
| 572-170-038 | 14.52 |
| 572-170-039 | 14.52 |
| 572-170-040 | 14.52 |
| 572-170-041 | 14.52 |
| 572-170-042 | 14.52 |
| 572-170-043 | 14.52 |
| 572-181-002 | 14.52 |
| 572-181-003 | 14.52 |
| 572-181-004 | 29.04 |
| 572-181-005 | 14.52 |
| 572-181-006 | 14.52 |
| 572-181-007 | 14.52 |
| 572-181-008 | 14.52 |
| 572-181-009 | 14.52 |
| 572-181-010 | 14.52 |
| 572-181-011 | 29.04 |
| 572-181-013 | 14.52 |
| 572-181-014 | 14.52 |
| 572-181-015 | 14.52 |
| 572-181-016 | 14.52 |
| 572-181-017 | 14.52 |
| 572-181-019 | 14.52 |
| 572-181-020 | 14.52 |
| 572-181-022 | 14.52 |
| 572-181-023 | 14.52 |
| 572-181-024 | 14.52 |
| 572-181-025 | 14.52 |
| 572-181-026 | 14.52 |
| 572-181-027 | 14.52 |
| 572-181-029 | 14.52 |
| 572-181-030 | 14.52 |
| 572-181-031 | 14.52 |
| 572-181-032 | 14.52 |
| 572-181-033 | 14.52 |
| 572-181-034 | 29.04 |
| 572-181-035 | 14.52 |
| 572-181-036 | 0.00 |
| 572-181-037 | 14.52 |
| 572-181-038 | 14.52 |
| 572-181-039 | 14.52 |
| 572-181-040 | 14.52 |
| 572-182-001 | 14.52 |
| 572-182-002 | 14.52 |

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Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-182-003 | 14.52 |
| 572-182-004 | 22.30 |
| 572-182-007 | 14.52 |
| 572-182-008 | 14.52 |
| 572-182-009 | 14.52 |
| 572-182-010 | 14.52 |
| 572-182-013 | 14.52 |
| 572-182-014 | 14.52 |
| 572-182-015 | 14.52 |
| 572-182-016 | 14.52 |
| 572-182-017 | 14.52 |
| 572-190-001 | 14.52 |
| 572-190-002 | 14.52 |
| 572-190-003 | 14.52 |
| 572-190-004 | 14.52 |
| 572-190-005 | 14.52 |
| 572-190-006 | 14.52 |
| 572-190-007 | 14.52 |
| 572-190-008 | 14.52 |
| 572-190-009 | 14.52 |
| 572-190-010 | 14.52 |
| 572-190-011 | 14.52 |
| 572-190-012 | 14.52 |
| 572-190-013 | 14.52 |
| 572-201-002 | 14.52 |
| 572-201-003 | 14.52 |
| 572-201-004 | 14.52 |
| 572-201-005 | 14.52 |
| 572-201-006 | 14.52 |
| 572-201-007 | 14.52 |
| 572-201-008 | 14.52 |
| 572-201-009 | 14.52 |
| 572-201-010 | 14.52 |
| 572-201-011 | 14.52 |
| 572-201-012 | 14.52 |
| 572-201-013 | 14.52 |
| 572-201-014 | 14.52 |
| 572-201-015 | 14.52 |
| 572-201-016 | 14.52 |
| 572-201-019 | 14.52 |
| 572-201-020 | 14.52 |
| 572-201-021 | 0.00 |
| 572-202-004 | 14.52 |
| 572-202-005 | 14.52 |
| 572-202-006 | 14.52 |
| 572-202-007 | 14.52 |
| 572-202-008 | 14.52 |
| 572-202-009 | 14.52 |
| 572-202-010 | 14.52 |

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Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-202-012 | 14.52 |
| 572-202-013 | 14.52 |
| 572-202-014 | 14.52 |
| 572-202-015 | 14.52 |
| 572-202-016 | 14.52 |
| 572-202-020 | 14.52 |
| 572-202-023 | 14.52 |
| 572-202-024 | 14.52 |
| 572-202-025 | 14.52 |
| 572-202-026 | 14.52 |
| 572-202-027 | 14.52 |
| 572-202-029 | 14.52 |
| 572-202-032 | 14.52 |
| 572-203-001 | 14.52 |
| 572-203-002 | 14.52 |
| 572-203-003 | 14.52 |
| 572-203-004 | 14.52 |
| 572-203-007 | 14.52 |
| 572-203-008 | 14.52 |
| 572-203-009 | 14.52 |
| 572-203-010 | 14.52 |
| 572-203-011 | 14.52 |
| 572-203-012 | 0.00 |
| 572-203-013 | 14.52 |
| 572-203-014 | 14.52 |
| 572-203-015 | 14.52 |
| 572-203-016 | 14.52 |
| 572-203-017 | 14.52 |
| 572-203-018 | 14.52 |
| 572-203-019 | 14.52 |
| 572-203-020 | 14.52 |
| 572-203-021 | 14.52 |
| 572-203-022 | 14.52 |
| 572-203-023 | 14.52 |
| 572-203-024 | 14.52 |
| 572-203-025 | 14.52 |
| 572-203-028 | 0.00 |
| 572-203-029 | 14.52 |
| 572-204-001 | 14.52 |
| 572-204-002 | 14.52 |
| 572-204-003 | 14.52 |
| 572-204-004 | 14.52 |
| 572-204-005 | 14.52 |
| 572-204-006 | 14.52 |
| 572-204-007 | 14.52 |
| 572-204-008 | 14.52 |
| 572-204-009 | 14.52 |
| 572-204-010 | 14.52 |
| 572-204-011 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-204-012 | 14.52 |
| 572-204-013 | 14.52 |
| 572-204-014 | 14.52 |
| 572-204-015 | 14.52 |
| 572-204-016 | 14.52 |
| 572-204-017 | 14.52 |
| 572-204-018 | 14.52 |
| 572-204-019 | 14.52 |
| 572-204-020 | 14.52 |
| 572-210-001 | 0.00 |
| 572-210-002 | 14.52 |
| 572-221-001 | 14.52 |
| 572-221-002 | 14.52 |
| 572-221-003 | 14.52 |
| 572-221-004 | 14.52 |
| 572-221-005 | 14.52 |
| 572-221-006 | 14.52 |
| 572-222-003 | 14.52 |
| 572-222-004 | 14.52 |
| 572-222-005 | 14.52 |
| 572-222-006 | 14.52 |
| 572-222-007 | 14.52 |
| 572-222-008 | 14.52 |
| 572-222-009 | 14.52 |
| 572-222-010 | 14.52 |
| 572-222-011 | 14.52 |
| 572-222-012 | 14.52 |
| 572-222-013 | 14.52 |
| 572-222-014 | 14.52 |
| 572-222-015 | 14.52 |
| 572-222-016 | 14.52 |
| 572-222-017 | 14.52 |
| 572-222-018 | 14.52 |
| 572-222-019 | 14.52 |
| 572-222-020 | 14.52 |
| 572-222-021 | 14.52 |
| 572-222-022 | 14.52 |
| 572-222-025 | 0.00 |
| 572-222-026 | 14.52 |
| 572-231-001 | 14.52 |
| 572-231-002 | 14.52 |
| 572-231-003 | 14.52 |
| 572-231-004 | 14.52 |
| 572-231-005 | 14.52 |
| 572-231-006 | 14.52 |
| 572-231-007 | 14.52 |
| 572-231-008 | 14.52 |
| 572-231-009 | 14.52 |
| 572-231-010 | 0.00 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-231-011 | 14.52 |
| 572-231-012 | 14.52 |
| 572-231-013 | 14.52 |
| 572-231-014 | 14.52 |
| 572-231-015 | 14.52 |
| 572-231-016 | 14.52 |
| 572-231-017 | 14.52 |
| 572-231-018 | 14.52 |
| 572-231-019 | 14.52 |
| 572-231-020 | 14.52 |
| 572-231-021 | 14.52 |
| 572-231-022 | 14.52 |
| 572-231-023 | 14.52 |
| 572-231-024 | 14.52 |
| 572-231-025 | 14.52 |
| 572-231-026 | 14.52 |
| 572-231-027 | 14.52 |
| 572-231-028 | 14.52 |
| 572-231-029 | 14.52 |
| 572-232-001 | 14.52 |
| 572-232-002 | 14.52 |
| 572-232-003 | 14.52 |
| 572-232-004 | 14.52 |
| 572-232-005 | 14.52 |
| 572-232-006 | 14.52 |
| 572-232-007 | 14.52 |
| 572-232-008 | 14.52 |
| 572-232-009 | 14.52 |
| 572-232-010 | 14.52 |
| 572-232-011 | 14.52 |
| 572-232-012 | 14.52 |
| 572-232-013 | 14.52 |
| 572-232-014 | 14.52 |
| 572-232-015 | 14.52 |
| 572-232-016 | 14.52 |
| 572-232-017 | 14.52 |
| 572-232-018 | 14.52 |
| 572-232-019 | 14.52 |
| 572-232-020 | 14.52 |
| 572-232-021 | 14.52 |
| 572-232-022 | 14.52 |
| 572-232-023 | 14.52 |
| 572-232-024 | 14.52 |
| 572-232-025 | 14.52 |
| 572-232-026 | 14.52 |
| 572-233-001 | 14.52 |
| 572-233-002 | 14.52 |
| 572-233-003 | 14.52 |
| 572-233-004 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|----------|
| 572-233-005 | 14.52 |
| 572-233-006 | 14.52 |
| 572-233-007 | 14.52 |
| 572-233-008 | 14.52 |
| 572-233-009 | 14.52 |
| 572-233-010 | 14.52 |
| 572-233-011 | 14.52 |
| 572-233-012 | 14.52 |
| 572-233-013 | 14.52 |
| 572-233-014 | 14.52 |
| 572-233-015 | 14.52 |
| 572-233-016 | 14.52 |
| 572-234-001 | 14.52 |
| 572-234-002 | 14.52 |
| 572-234-003 | 14.52 |
| 572-234-004 | 14.52 |
| 572-234-005 | 14.52 |
| 572-234-006 | 14.52 |
| 572-234-007 | 14.52 |
| 572-240-001 | 0.00 |
| 572-240-009 | 0.00 |
| 572-240-010 | 0.00 |
| 572-240-011 | 0.00 |
| 573-091-002 | 14.52 |
| 573-091-003 | 14.52 |
| 573-091-004 | 14.52 |
| 573-091-007 | 14.52 |
| 573-091-008 | 14.52 |
| 573-091-009 | 14.52 |
| 573-092-001 | 14.52 |
| 573-092-002 | 14.52 |
| 573-092-003 | 14.52 |
| 573-092-004 | 14.52 |
| 573-093-001 | 14.52 |
| 573-093-002 | 14.52 |
| 573-093-003 | 14.52 |
| 573-093-004 | 14.52 |
| 573-093-005 | 14.52 |
| 573-093-006 | 14.52 |
| 573-093-007 | 14.52 |
| 573-093-008 | 14.52 |
| 573-093-009 | 14.52 |
| 573-093-011 | 14.52 |
| 573-093-012 | 14.52 |
| 573-093-013 | 14.52 |
| 573-093-014 | 14.52 |
| 573-093-015 | 14.52 |
| 573-093-016 | 14.52 |
| 573-093-017 | 14.52 |

Kensington Police Protection and Community Services District
County of Contra Costa, California
Kensington Park Assessment District

2012/13 Parcel Listing

| APN | Levy (1) |
|-------------|-------------|
| 573-093-018 | 0.00 |
| | \$32,661.78 |

(1) Total rounded to even cents to be placed on Contra Costa County tax roll

DISTRICT - NEW BUSINESS

5. General Manager Greg Harman will present to the Board for approval the All City Management Services (ACMS) Crossing Guard Services contract for Fiscal Year 2012-2013. The contract calls for a 2.5% increase in pricing that adjusts the hourly rate to \$15.66, not to exceed 630 hours of service or \$9,866.00.

Board Action



ALL CITY MANAGEMENT SERVICES

March 21, 2012

Gregory Harman
Kensington Police Department
217 Arlington Avenue
Kensington, CA 94707

Dear Gregory Harman:

It is once again the time of the year when many agencies are formulating their budgets for the coming fiscal year. Toward that end, please allow this letter to serve as confirmation of our interest in extending our agreement with the Kensington Police Department for Crossing Guard Services through the 2012-2013 fiscal year.

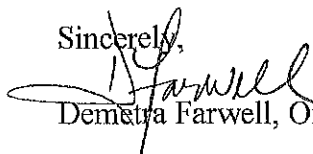
As a contract provider All City Management Services (ACMS) is keenly aware of the difficult economic times faced by many of our clients. Agencies across the nation are re-examining their budgets against the need to maintain critical services and provide for public safety. While we are certainly fiscally mindful of the budgetary ramifications facing many Agencies we are ultimately tasked with balancing this with our own financial survival.

For the past two years we have experienced cost increases in most faucets of our operations. While conversely the budgets of our clients demanded that we maintain our pricing levels for that same period of time. This year our financial wherewithal requires that we appeal for a 2.50% increase in our pricing. This adjusts the hourly rate to \$15.66 per hour.

To facilitate the calculation of the annual cost of your Crossing Guard program we have developed and included with this letter a Client Worksheet. This Worksheet is our best estimation of the hours and cost of your program as it exist currently. We have taken the liberty of enclosing two (2) Amendments for the coming 2012-2013 fiscal year. If all meets with your approval please execute and return one of the original Amendments for our records.

While we remain committed to providing a safe, cost-effective and professional School Crossing Guard Program we hope you will find this new pricing acceptable. If you have any questions or need additional information please contact me at (800) 540-9290. Take care.

Sincerely,


Demetra Farwell, Office Manager

"The Crossing Guard Company"



ALL CITY MANAGEMENT SERVICES

Amendment to Agreement between All City Management Services, Inc. and the Kensington Police Protection and Community Services District for providing School Crossing Guard Services

The Kensington Police Protection and Community Services District hereinafter referred to as the "District", and All City Management Services, Inc., located at 10440 Pioneer Blvd Ste. 5, Santa Fe Springs, CA 90670, hereinafter referred to as the "Contractor", mutually agree to amend the existing Agreement entered into on December 1st, 1995 as follows:

- Item #1** The District and the Contractor agree to extend the term of this Agreement for the 2012-2013 fiscal year beginning July 1, 2012 through June 30, 2013.

- Item #17** The District agrees to pay Contractor for services rendered pursuant to the Agreement the sum of Fifteen Dollars and Sixty-Six Cents, (\$15.66) per hour of guard service provided with a three and a half (3.50) hour minimum billing per day. It is understood that the cost of providing Six Hundred and Thirty (630) hours of service shall not exceed Nine-Thousand, Eight-Hundred and Sixty-Six Dollars (\$9,866.00).

Except as provided for in Item #1 and Item #17, all other terms and conditions of the original Agreement and Amendments thereto between the City and the Contractor remain in effect.

**Kensington Police Protection
And Community Services District**

All City Management Services, Inc.

By _____
Signature

By *Demetra Farwell*
Demetra Farwell, Corporate Secretary

Print Name and Title

Date _____

Date March 21, 2012

All City Management Services Inc.

Client Worksheet 2012 - 2013

Department: 4301
 Current Rate: \$15.28
 Percent Increase: 2.50%
 New Rate: \$15.66
 Price Freeze:

Kensington Police Dept.
 217 Arlington Ave.
 Kensington, CA 94707

KEY:

Traditional Calendar:

For sites with no regularly scheduled early release days, use 180 regular days
 For sites with one regularly scheduled early release day/week, use 144 regular days and 36 minimum days

Year Round Calendar

For schools with no regularly scheduled early release days, use 240 regular days
 For schools with one regularly scheduled early release day/week, use 192 regular days and 48 minimum days

Summer School

For schools with Summer School sessions use 19 days

Sites with traditional calendar:

| | | | | | | | |
|--------------------------------|---------------|---|---------|---|---------------------|---|------------|
| | 3.5 | | 180 | | \$15.66 | = | \$9,865.80 |
| 1 sites with no early release: | Total Hrs/day | X | days/yr | X | Hourly Billing Rate | | |
| | | | | | | | |
| | | | | | | | |
| sites with one early release: | Total Hrs/day | X | 144 | X | \$15.66 | = | \$0.00 |
| | | | | | | | |
| | | | | | | | |
| early release for sites above: | Total Hrs/day | X | 36 | X | \$15.66 | = | \$0.00 |
| | | | | | | | |
| | | | | | | | |

Sites with year round calendar:

| | | | | | | | |
|-------------------------------------|---------------|---|---------|---|---------------------|---|--------|
| | | | 240 | | \$15.66 | = | \$0.00 |
| sites with no early release: | Total Hrs/day | X | days/yr | X | Hourly Billing Rate | | |
| | | | | | | | |
| | | | | | | | |
| sites with one early release: | Total Hrs/day | X | 192 | X | \$15.66 | = | \$0.00 |
| | | | | | | | |
| | | | | | | | |
| early release days for sites above: | Total Hrs/day | X | 48 | X | \$15.66 | = | \$0.00 |
| | | | | | | | |
| | | | | | | | |

Summer School Sites

| | | | | | | | |
|---------------------------|---------------|---|---------|---|---------------------|---|--------|
| | | | 19 | | \$15.66 | = | \$0.00 |
| sites for summer school:: | Total Hrs/day | X | days/yr | X | Hourly Billing Rate | | |
| | | | | | | | |

TOTAL PROJECTED HOURS 630
TOTAL ANNUAL PROJECTED COST \$9,865.80

NOTES:

DISTRICT - NEW BUSINESS

6. General Manager Greg Harman will be asking the Board for their vote for the LAFCO Special District Selection Committee "Special District Member" taking place on Monday, April 16th. Vice President Tony Lloyd will be casting the District's vote. The two candidates are Mike McGill, the current incumbent seeking reelection and George Schmidt, who has sent in a candidate statement that is attached to the agenda packet.

Board Action

GEORGE H SCHMIDT

3701 Painted Pony Rd., Richmond, CA 94803

BigGeorge8@aol.com ph (510) 222-1320

March 26, 2012

TO: Independent Special Districts of Contra Costa County

My name is **GEORGE H. SCHMIDT**. I have been serving as the Independent Special District alternate representative on the Contra Costa LAFCO for the past 13 years. I am asking for your District's vote to elect me as one of the two Contra Costa Special Districts Association regular members on LAFCO.

The West County Wastewater District (WCWD) Board unanimously nominated me as their candidate for this LAFCO position. Since being elected a WCWD Board member in November 1992 I have regularly attended California Association of Sanitation Agency (CASA) Conferences, Contra Costa Special District Association (CCSDA) quarterly meetings, the California Special Districts Association (CSDA) Annual meeting and the CALAFCO Annual meeting in order to keep up with Special District concerns.

As a 43 year resident of Richmond and Contra Costa County I have spent countless hours, working on Committees for the betterment of my community. I have had a lifelong interest in City and area planning. I am interested in and believe in reasonable growth and development. I am most familiar with West County issues. However, having served as one of your representatives on the Contra Costa LAFCO for the past 13 years while we completed Municipal Service Reviews (MSR) and Sphere Of Influence (SOI) updates I have learned much about the issues facing Central and East County.

As one of your two regular representatives on the Contra Costa LAFCO I will continue to spend the time necessary to become familiar with the issues that come before the LAFCO in order to arrive at the best decision possible.

I believe my background and work experience makes me a good candidate to become one of your two Independent Special District regular members on the Contra Costa LAFCO. Only one West Contra Costa County resident is currently a regular LAFCO member. That is Martin McNair, who has been the regular Public Member for the past 8 years and cannot by LAFCO law serve for the new term that will begin May 5, 2012.

Please be sure to have your voting representative attend the meeting of the Independent Special Districts Selection Committee at 10:00 a.m. on April 16, 2012 and cast your VOTE FOR ME to become one of your two regular members on the Contra Costa LAFCO.

Sincerely

GEORGE H. SCHMIDT
Director, West County Wastewater District

NO

George H. Schmidt

- Member of the Board of Directors, West County Wastewater District since December 1992
- Special Districts Alternate, Contra Costa LAFCO since December 1998
- Board Member, Richmond Neighborhood Coordinating Council, since 1991
- President, Richmond Neighborhood Coordinating Council, 1993 to 1996
- Past President, May Valley Neighborhood Council
- Member, El Sobrante Valley Planning and Zoning Advisory Committee since 1974
- President, Rotary club of El Sobrante, 1994-1995
- Veteran, United States Air Force
- Resident of Richmond, CA since June 1968
- Bachelors Degree, Electrical Engineering, Oregon State University
- Retired, Commercial Accounts, PG& E, 31 years of Service

DISTRICT - NEW BUSINESS

7. Director Cathie Kosel is requesting the Board discuss changing the current District auditor, Lamorena & Chang, to another provider of auditing services.

Possible Board Action

No documentation submitted for this item.